

**20% COMPONENT OF THE IRA UTILIZATION
FOR THE 1st QUARTER, CY: 2016**

Province, City or Municipality: Malaybalay City

Program or Project	Location	Total Cost	Date Started	Target Completion Date	Project Status		No. of Extensions, if any	Remarks
					% of Completion	Total Cost Incurred to Date		
A. ECONOMIC DEVELOPMENT								
1. Counterpart for Grassroots Participatory Budgeting Process Project (GPBPP)								
a. Post Harvest Facilities		7,500,000.00						
2. Counterpart to BUB Projects								
a. DOLE								
a.1 Rice Trading/Marketing		500,000.00						
a.2 Cattle Production for RIC		100,000.00						
a.3 Goat Production for 4H Club		100,000.00						
a.4 Palay Trading and Processing for Irrigators Association		100,000.00						
a.5 Processed Food Production		200,000.00						
a.6 Motorcycle parts		200,000.00						
a.7 Abaca Trading		100,000.00						
a.8 Mini Feedmill Project		200,000.00						
a.9 Rubber Processing Plant		500,000.00						
a.10 Corn Shelling Project		400,000.00						
a.11 Assorted Vegetable Production		100,000.00						
a.12 Integrated Livelihood		300,000.00						
b. DILG								
b.1 Construction of Water System @ Barangay Miglamin		500,000.00						
b.2 Construction of Water System @ Barangay Managok		1,000,000.00						
c. DA								
c.1 Barangay Trading Center		150,000.00						
c.2 Upgrading of new Slaughterhouse		650,000.00						
c.3 Village Type Post Harvest Facilities		300,000.00						
3. Support to Agricultural/Irrigation PPA's		20,300,000.00						
4. Public Works and Infrastructure		65,100,000.00						
5. Barangay Development Programs		23,000,000.00						
6. Loan Equity Amortization		36,000,000.00						
B. ENVIRONMENT MANAGEMENT								
1. Reforestation and Urban Greening		3,100,000.00						
2. Solid Waste Management Programs		1,000,000.00						
3. Support to Kibalabag Water Source		4,000,000.00						
4. Rehabilitation/Repair of Kibalabag Water System		2,000,000.00						
5. Counterpart to INREM Project/Rehab. of Can-ayan, Kibalabag and Manalog Access Road		2,600,000.00						
6. Establishment of Categorized Sanitary Landfill		10,000,000.00						
GRAND TOTAL		180,000,000.00						

NO REPORT OF PROJECT UTILIZATION AS OF THIS QUARTER

We hereby certify that we have reviewed the contents and hereby attest to the veracity and correctness of the data or information contained in this document.

Prepared by:

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