

**SUPPLEMENTAL PROCUREMENT PLAN (1ST QUARTER)**

For Fiscal/Calendar Year 2016

Department/Bureau/Office:

All Offices

Region:

X

Address:

LGU - MALAYBALAY CITY

ITEM & SPECIFICATIONS	Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
		1st Quarter					
		Jan.	Feb.	Mar			
<b>AGRICUTURE OFFICE</b>							
<b>FISHERFOLKS ASSOCIATION MEETING SEMINAR</b>							
1	Meals	cvrs		35	35	150.00	5,250.00
2	Snacks am/pm	cvrs		35	35	100.00	3,500.00
<b>REPAIR ON OFFICE EQUIPMENT</b>							
1	Hard Disc (500g)	unit		1	1	3,000.00	3,000.00
2	LCD for lap top computer	unit		1	1	48,000.00	48,000.00
3	Cleaning and maintenace of 5 units computers	jobs		5	5	650.00	3,250.00
4	main gear	pc		1	1	1,200.00	1,200.00
5	Pull out/installmain gear	jobs		1	1	650.00	650.00
<b>ORGANIC FARMERS BI MONTHLY MEETING</b>							
1	Tarpaulin 3x4ft	cvrs		45	45	250.00	11,250.00
2	Frame (A4 size)	sqft		12	12	20.00	240.00
repair & maintenance of RP vehicles							
1	FORD RANGER AA # 124						-
2	Glass tint 3m	job		1	1	4,000.00	4,000.00
BACKHOE							
1	Labor (Pull out and installation of Parts	job		1	1	15,600.00	15,600.00
<b>TRAINING AND MAINTENACE OF EL NIÑO ASSEMENT AND FARMERS FORUM</b>							
1	Meals	cvrs		50	50	150.00	7,500.00
2	Snacks am/pm	cvrs		50	50	50.00	2,500.00
3	tarpaulin 3x5ft	cvrs		50	50	150.00	7,500.00
<b>4H CLUB</b>							
1	Meals	cvrs		50	50	150.00	7,500.00
2	Snacks am/pm	cvrs		50	50	100.00	5,000.00
<b>IRRGIGATORS ASSOCIATION A/E</b>							
1	Meals	cvr		42	42	150.00	6,300.00
2	Snacks am/pm	cvr		42	42	100.00	4,200.00
<b>TAINING WORKSHOP ON PROJECT DEVELOPMENT WORK &amp; FINANCIAL PLANNING AND TARGET SETTING</b>							
1	meals	cvrs		135	135	150.00	20,250.00
2	Snacks am/pm	cvrs		135	135	100.00	13,500.00
3	tarpaulin 3x4 ft	sqft		12	12	20.00	240.00
leadership values formation seminar workshop for corn growers association							
1	meals	cvrs		40	40	150.00	6,000.00
2	Snacks am/pm	cvrs		40	40	50.00	2,000.00
<b>RURAL IMPROVEMENT CLUB</b>							
1	Meals	cvrs		50	50	150.00	7,500.00
2	Snacks am/pm	cvrs		50	50	50.00	2,500.00
<b>PLANT TISSUE CULTURE LABORATORY</b>							
1	Insecticide , powder 1kg/box	bx	4		4	500.00	2,000.00
2	Fungicide, powder 1 kg/bx	bx	4		4	500.00	2,000.00
3	Fertilizer21-0-0 50 kg/bag	bag	2		2	800.00	1,600.00
4	Fertilizer 14-14-14 50/kg/bag	bag	1		1	1,200.00	1,200.00
5	Scouring Pad Durable , 5 ad/pack	packs	4		4	150.00	600.00
6	Ammonium Acetate (CH3 CoonH4; Grade ) 500g	bottle		3	3	1,749.00	5,247.00
7	Buffer pH 4	bottle		1	1	1,430.00	1,430.00
8	Buffer pH 7	bottle		1	1	1,430.00	1,430.00
9	Ammonium ferrous suplhate hexyhydrate (NH4)	bottle		2	2	1,941.50	3,883.00
10	S Solution (LR Grade ) 2.5 L	bottle		2	2	4,950.00	9,900.00
11	Quantitative Filter paper Dia 12-.5 cm	box		12	12	990.00	11,880.00
12	Plastic beaker 100ml	pc		50	50	220.00	11,000.00
13	Plastic beaker , 50 ml	pc		50	50	198.00	9,900.00
<b>BIO N MMIXING PLANT</b>							
1	Round fuel/ Firewood (1mmx4.6 Diameter ,lpil ipil /Coffe	bundle		30	30	150.00	4,500.00
2	Concentrate rice	packs		30	30	150.00	4,500.00
3	Concentrate corn	packs		45	45	150.00	6,750.00
4	Cellophane ordinary; size 10x18;500pcs/ ream	ream		6	6	150.00	900.00

	ITEM & SPECIFICATIONS	Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
5	Cellophane autoclavable;size 5x8x.002; pcs/ream	ream		7		7	750.00	5,250.00
6	Cellphane autoclavable ;size 14x24;100pcs/ream	ream		5		5	1,500.00	7,500.00
7	Disposable mask earlop @ 50 pcs/box	box		2		2	500.00	1,000.00
8	Potassium Hydroxide (KOH) l kg	bottle		4		4	1,850.00	7,400.00
9	malic acid 500 g	bottle		2		2	3,800.00	7,600.00
10	Potassium Bipshophate (KH2PO4)500g	bottle		1		1	3,150.00	3,150.00
11	Renewal of Bio N License and registration	job		1		1	15,000.00	15,000.00
12	LGP refill 50 g	tank		1		1	4,500.00	4,500.00
13	LPG refill 12 kg	tank		1		1	1,000.00	1,000.00
<b>AGRICULTURAL FISHERY COUNCIL</b>								
1	meals	cvrs			50	50	150.00	7,500.00
2	Snacks am/pm	cvrs			50	50	100.00	5,000.00
<b>OTHER SERVICES</b>								
1	paper linen special A4 size board	packs			9	9	49.00	441.00
2	Tarpualin 3x8ft	sqft			96	96	15.00	1,440.00
3	luniversal liquid computer ink black	btl			5	5	120.00	600.00
4	Universal liquid computer ink magenta	btl			5	5	120.00	600.00
5	Universal liquid computer ink yellow	btl			5	5	120.00	600.00
6	Universal liquid computer ink cyan	btl			5	5	120.00	600.00
7	Alcohol ethyl rubbing 250	btl			3	3	44.00	132.00
8	Ballpen blue good quality	pcs			75	75	450.00	33,750.00
9	Blade heavy duty cutter L500 10 pcs/pack	packs			1	1	15.00	15.00
10	cartolina asorted colors	dozens			3	3	120.00	360.00
11	Class record 100 leaves	pcs			1	1	60.00	60.00
12	Correction fluid pen type good quality	pcs			3	3	100.00	300.00
13	Correction fluid typing	pcs			2	2	25.00	50.00
14	Crayons double non toxic	box			9	9	32.00	288.00
15	Cutter heavy duty L500	pcs			2	2	150.00	300.00
16	marker permanent fine broad black	pcs			3	3	55.00	165.00
17	marker whiteboard fine black	pcs			3	3	68.00	204.00
18	Notebook stenographers 40 leaves	pads			75	75	13.00	975.00
19	paper multifunction A4 size sub 20 gsm	reams			3	3	250.00	750.00
20	paper multifunction legal size subs 20 70 gsm	reams			3	3	250.00	750.00
21	Pencil #2	bxs			2	2	60.00	120.00
22	Record book 150 pages	pcs			10	10	40.00	400.00
23	Rubber band small	bxs			10	10	30.00	300.00
<b>BAC OFFICE</b>								
1	National Newspaper Publication	job			3	3	10,000.00	30,000.00
<b>BJMP OFFICE</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT FACILITIES</b>								
1	galvanized Iron # 8	pc			15	15	220.00	3,300.00
2	Lumber 2x2x8	pc			20	20	85.00	1,700.00
3	Lumber 2x3x10	pc			5	5	175.00	875.00
4	Lumber 2x3x8	pc			6	6	128.00	768.00
5	Lumber 4x4x10	pc			6	6	466.00	2,796.00
6	CWN #4	Kls			1	1	65.00	65.00
7	CWN # 3	kls			1	1	65.00	65.00
8	CWN # 2 1/2	kls			1	1	70.00	70.00
9	Umbrella nail	kls			1	1	85.00	85.00
10	Vulca Zeal	liter			1	1	450.00	450.00
<b>OTHER SERVICES</b>								
1	Roller Paint	pcs			2	2	80.00	160.00
2	Paint tray	pcs			1	1	45.00	45.00
3	Panit ODE Mix	gal			2	2	630.00	1,260.00
4	Galvanized Iron # 10							-
<b>CASSO</b>								
1	londex Card ORF (additional Order)	pcs		5200		5,200	5.75	29,900.00
2	Repair & Uphostery furniture (16x16x4) Rubberize	pcs		24		24	350.00	8,400.00
3	Repair & Uphostery furniture (64x20x6) Rubberize	pcs		3		3	1,400.00	4,200.00
4	Canvass (For IZusu Pick up) 6x5	pcs		1		1	1,700.00	1,700.00
5	Snack (150 pax@50.00)	pax		1		1	50.00	50.00
6	Plaque	pcs		1		1	1,000.00	1,000.00
7	Token for guest speaker	pcs		1		1	1,000.00	1,000.00
8	Tarpaulin	pcs		1		1	1,000.00	1,000.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
9	Decoration	asstd		1		1	2,000.00	2,000.00
10	Honorarium (Dancer Trainor)	job		1		1	3,000.00	3,000.00
11	Snacks for (mancomm Meeting)	pax		50		50	50.00	2,500.00
12	Meals(Mancomm Meeting)	pax		50		50	150.00	7,500.00
<b>CCR</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	Rubber Stamp	job		6		6	350.00	2,100.00
2	Repair of Cannon Printer LBP 3150	job	1			1	700.00	700.00
3	Repair of L210 Epson Printer	job	1			1	700.00	700.00
4	<b>Snack for first Friday mass</b>	pax	41			41	50.00	2,050.00
5	Snacks for Convocation Program	pax	79			79	50.00	3,950.00
6	<b>Decoration for Copnvocation Program</b>	job	1			1	2,500.00	2,500.00
7	Plaque for resource speaker	job	1			1	800.00	800.00
8	<b>Honoraruum of speaker</b>	job	1			1	1,500.00	1,500.00
9	Honoraruum oof SBHNS choir & Dance	jopb	1			1	40,000.00	40,000.00
10	Snacks for MANCOM meeting	pax		70		70	50.00	3,500.00
11	Meals For MANCOM Meeting			70		70	150.00	10,500.00
12	Snacks for Motorcade activity	pax		82		82	50.00	4,100.00
13	tarpaulin 4x8	pc		1		1	500.00	500.00
14	Ballons (Assorted)	doz		2		2	336.00	672.00
15	Welding of evaporator cleaning freon charging compres	job		1		1	1,800.00	1,800.00
16	Oxygen & Acetylene	job		1		1	200.00	200.00
<b>CEEDMO</b>								
<b>REPAIR AND MAINTENANCE OF GOVERNMENT FACILITIES</b>								
1	Installation /Upgrade of Meter size	Job/pcs			1	1	9,000.00	9,000.00
<b>REPAIR &amp; MAINTENANCE OF GOVERNMENT VEHICLE MITSUBISHI DUMPTRUCK</b>								
1	Sanderstone	pcs			5	5	165.00	825.00
2	Oxygen Industrial H Size	CYL			1	1	962.00	962.00
<b>repair &amp; MAINTENANCE OF OFFCIE EQUIPMENT</b>								
1	Cleaning of computer	job			4	4	650.00	2,600.00
<b>OTHER SERVICES</b>								
1	Dislodging of Septic tank (New Public Toilet)	loads			3	3	6,000.00	18,000.00
<b>HONDA XRM</b>								
1	Tire with tube 2.75	set		1		1	1,300.00	1,300.00
2	Tire with tube 2.50 x17 front	set		1		1	1,200.00	1,200.00
3	Roller Chain Assy (D.I.D.)	pc		1		1	985.00	985.00
4	Ignition Switch (Original)	pc		1		1	1,650.00	1,650.00
5	Brake Pad	pc		1		1	220.00	220.00
6	Brake shoe	pc		1		1	220.00	220.00
7	Backrange #17 ( Original)	pc		1		1	350.00	350.00
8	Muffler (Original)	pc		1		1	2,650.00	2,650.00
9	Labor	job		1		1	550.00	550.00
10	<b>Tune up</b>	job		1		1	165.00	165.00
<b>NISSAN EXALTA RP SFM 466</b>								
1	Repair and Repaint	job		1		1	1,500.00	1,500.00
<b>ZUSUKI CAB SFS 322</b>								
1	Fuel	pc		1		1	1,500.00	1,500.00
2	Brake shoe front	set		1		1	800.00	800.00
3	Brake shoe front	set		1		1	800.00	800.00
4	Snacks Jan. 12,13, & 15 2016(PNP ,TMC personnel CE	Servings	30			30	50.00	1,500.00
5	Lunch jan.12,13,&15 (PNP, TMC personnel, CEEDDMC	Servings	30			30	150.00	4,500.00
6	Snacks (Masrket members committee meeting Jan 29,2	servings	25			25	50.00	1,250.00
7	Lunch(Market members committee meeting Jan 29, 201	servings	25			25	150.00	3,750.00
<b>CITY ENGINEERING OFFICE</b>								
<b>KAAMULAN FLOAT 2016 FRAME AND TRUCK RENTAL</b>								
1	2x6x12 Good Lumber	pcs		45		45	396.00	17,820.00
2	2x6x8 good lumber	pcs		20		20	264.00	5,280.00
3	2x4x12 good lumber	pcs		30		30	264.00	7,920.00
4	2x4x10 good lumber	pcs		40		40	220.00	8,800.00
5	<b>2x4x8 good lumber</b>	pcs		70		70	176.00	12,320.00
6	2x3x8 good lumber	pcs		40		40	132.00	5,280.00
7	<b>2x2x8 good lumber</b>	pcs		40		40	88.00	3,520.00
8	1x2x8 good lumber	bundles		10		10	320.00	3,200.00
9	<b>4.5 mmthk OPW</b>	sheets		30		30	349.00	10,470.00
10	17.5 mmthk OPW	sheets		15		15	997.00	14,955.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
11	CW nails # 1 1/2	kgs		20		20	68.00	1,360.00
12	CW Nails # 2 1/2	kgs		20		20	68.00	1,360.00
13	CW nails # 3	kgs		30		30	61.00	1,830.00
14	CW Nails # 4	kgs		30		30	61.00	1,830.00
	CW nails # 5	pcs		30		30	61.00	1,830.00
15	10mmø x6.0m DSM	pcs		30		30	167.00	5,010.00
16	8mmø x 6.0 m DSM	pcs		20		20	107.00	2,140.00
17	1/4 x 1/4 x3 welded Screen	kgs		30		30	132.00	3,960.00
18	<b>Fuji Welding Rod</b>	mtrs		8		8	176.00	1,408.00
19	<b>#16 GI Tie Wire</b>	kgs		6		6	85.00	510.00
20	hacksaw Blade	pcs		4		4	76.00	304.00
21	<b>REDECKING OF KALASUNGAY BRIDGE</b>							-
22	hard wood	bdf			9,176.00	9,176.00	35.00	321,160.00
23	#6 CWN	keg			6	6	1,650.00	9,900.00
24	Aluminum Paint	gals			16	16	748.00	11,968.00
25	Paint thinner	gals			10	10	346.00	3,460.00
26	Red Oxide Primer	gals			16	16	500.00	8,000.00
27	4' paint Brush	pcs			6	6	114.00	684.00
28	<b>MAINTENANCE OF AREA ii ROAD SECTION</b>							0.00
29	EQUIPMENT RENTAL Road Grader	days			26	26	10,400.00	270400.00
	<b>REPAIR AND MAINTENANCE OF GOVERNMENT VIHECLES</b>							0.00
30	Tubeless Tire # 13.00 x 24, 12PR-RG 02	pcs		6		6	45,000.00	270000.00
31	16.9x24, PR PL -03	pcs		4		4	30,000.00	120000.00
32	17.5x25 (12PR tubeless PL-02	pcs		4		4.00	65,000.00	260,000.00
	<b>BACKHOE</b>							
33	Ball joint Assy w/ bar (Right side)	pcs		2		2	12,400.00	24,800.00
34	Ball joint Assy w/bar (Left side)	pcs		2		2	12,400.00	24,800.00
	<b>BACKHOE 1</b>							-
35	Cylinder Head gasket	pcs		2		2	4,600.00	9,200.00
36	Valve Seat	pcs		16		16	680.00	10,880.00
37	Valve Seal	pcs		16		16	330.00	5,280.00
	<b>STAKE TRUCK 4 D 33 CANTER</b>							-
38	Rubber Cap	set		1		1	70.00	70.00
39	Universal Joint	pcs		2		2	1,000.00	2,000.00
40	Center Bearing w/ rubber caution	assy		1		1	1,500.00	1,500.00
41	Side mirror	pcs		2		2	70.00	140.00
42	Tail Light	set		1		1	850.00	850.00
	<b>BULLDOZER 01</b>							-
43	8G -8311 bearing	pcs		2		2	2,886.08	5,772.16
44	7K -9205 Seal	pcs		2		2	647.00	1,294.00
45	IJ - 6472 Ring	pcs		4		4	775.04	3,100.16
46	8G-4190 Seal	pcs		4		4	4,242.56	16,970.24
47	8G -4189 Bearing	pcs		2		2	6,499.36	12,998.72
48	<b>RIPPER CYLINDER GROUP</b>							-
49	4 J 3420 Wear Ring	pc		1		1	1,967.84	1,967.84
50	5J 5020 Seal Assembly	pc		1		1	2,080.96	2,080.96
51	*C-3839 Seal Assembly (289-2937)	pc		1		1	1,655.36	1,655.36
52	5J -0964 (Seal 289-2948)	pc		1		1	1,216.32	1,216.32
53	8C-3840 Seal (225-3281)	pc		1		1	1,288.00	1,288.00
54	SF 3144 seal	pc		1		1	272.16	272.16
	<b>TILT CYLINDER GROUP</b>							-
55	5j-4989 Seal assy.	pcs		2		2	2,355.36	4,710.72
56	8T - 5668 Ring	pcs		2		2	566.00	1,132.00
57	8C 3840 Seal (225-3281)	pcs		2		2	1,280.00	2,560.00
58	5J-0964 (289-2948)	pcs		2		2	1,216.32	2,432.64
59	8C-3839 seal assy (289-2937)	pcs.		2		2	1,655.36	3,310.72
60	5 H -3252 Seal	pc		1		1	291.20	291.20
61	2K-3252 ring	pc		1		1	344.96	344.96
	<b>LEFT CYLINDER GROUP</b>							-
62	1m-1571 Wear Ring	pcs		2		2	1,322.80	2,645.60
63	8 C - 9160 Seal Assy	Pcs		2		2	1,385.44	2,770.88
64	9X-4611 seal	pcs		2		2	255.36	510.72
65	8T 0785 ring	pcs		2		2	496.16	992.32
66	2K- 6830 Ring	pcs		1		1	267.68	267.68
67	150-6750 Seal (289-2937)	pcs.		2		2	1,655.36	3,310.72

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			1st Quarter					
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68	5J-0964 Seal (289-2948)	pcs.		2		2	1,216.32	2,432.64
69	150-6751 Seal	pcs		2		2	1,288.00	2,576.00
70	2K-4096 Ring	pc		1		1	293.00	293.00
<b>71</b>	<b>TELESCOPING RECOIL FRAME</b>							-
72	9x- 4582 Seal Assy	pc		1		1	16,793.28	16,793.28
	<b>KIA AMBULANCE SEB -541</b>							-
73	Center bolt	pcs		2		2	50.00	100.00
74	u-Bolt	pcs		4		4	390.00	1,560.00
75	Spring Bushing Big	pcs		4		4	45.00	180.00
76	Spring Bushing Small	pcs		4		4	65.00	260.00
77	Hydraulic repair kit( Boom truck SHH-824)	set		1		1	5,000.00	5,000.00
78	Carbon Brush (APS) MC	set		1		1	250.00	250.00
79	Clutch Cable MC	pcs		1		1	350.00	350.00
80	Carbon Brush (APS) Back hoe 01	set		1		1	350.00	350.00
<b>81</b>	<b>DT- 02 16230 FUZO 8D69</b>							-
82	Trunnion Pin Bolt Fabrication	pcs		2		2	480.00	960.00
83	Oil Seal	pcs		1		1	580.00	580.00
84	Center Bot Rear	pcs		1		1	350.00	350.00
85	Hydraulic hose Fabrication KOBELCO	job		1		1	1,400.00	1,400.00
	<b>STAKE TRUCK SHH-839</b>							-
86	Alternator Belt	pcs		2		2	350.00	700.00
87	O-ring (APS)	pcs		1		1	75.00	75.00
88	Propeller Bolt #116x65 DT-01	pcs		4		4	65.00	260.00
	<b>DT- 03</b>							-
89	carbon Brush	set		1		1	650.00	650.00
90	Mighty Gasket	pc		1		1	180.00	180.00
91	Threebond RG-01	pcs		2		2	250.00	500.00
	<b>KIA-SFP -186</b>							-
92	Oil Filter	pc		1		1	650.00	650.00
93	Horn	set		1		1	950.00	950.00
	<b>YAMAHA DT -125 MC 3000</b>							-
94	Clutch lever and perch	set		1		1	195.00	195.00
95	Swing Arm Bushing	set		1		1	240.00	240.00
96	Exterior w/inner tube (2.75x21)	pc		1		1	1,500.00	1,500.00
97	Exterior w / inner Tube (4.10x8)	pc		1		1	1,900.00	1,900.00
98	Side panel	set		1		1	1,900.00	1,900.00
99	Fork oil Seal	set		1		1	240.00	240.00
100	Clutch cable	pc		1		1	295.00	295.00
101	Roller Chin Tensioner	pc		1		1	450.00	450.00
102	Inner Tube (4.10x8) Yamaha DT-125 MC 3787	pc		1		1	250.00	250.00
	<b>SM-3174 WAVE</b>							-
103	Rubber dumper	set		1		1	180.00	180.00
104	Spark Plug	pc		1		1	160.00	160.00
	<b>DT-08-GFF-554</b>							-
105	Oil Seal	pcs		4		4	750.00	3,000.00
106	Oil seal outer	pcs		2		2	750.00	1,500.00
107	Rubber cap#55-56	pcs		16		16	75.00	1,200.00
108	Rubber Cap#47.5	pcs		8		8	75.00	600.00
109	Rubber Boots	pcs		8		8	75.00	600.00
110	Battery Clamp	pcs		4		4	75.00	300.00
111	Steering kit w/o ring & oli seal DT 12	set		1		1	3,800.00	3,800.00
112	By-pass hose MG-02	pcs		1		1	350.00	350.00
113	Hose fabrication PI-01	job		1		1	3,000.00	3,000.00
114	Drumbolt front left SHH 860	pcs		6		6	300.00	1,800.00
	<b>STAKE TRUCK SHH 839</b>							-
115	Fan Belt #A.45	pcs		2		2	350.00	700.00
116	O-ring (APS)	pcs		1		1	75.00	75.00
117	Oil seal	pcs		2		2	280.00	560.00
	<b>KOBELCO BACKHOE LOADER</b>							-
118	Diodes negative	pcs		3		3	75.00	225.00
119	Electrical Tape	roll		1		1	35.00	35.00
	<b>DT -12 GREEN SJP -913</b>							-
120	Trunnion Bushing	pcs		2		2	550.00	1,100.00
121	Trunnion oil Seal	pcs		1		1	750.00	750.00
122	Center Bolt	pcs		1		1	380.00	380.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
123	Trunnion pin Spacer	pcs		1		1	350.00	350.00
124	Steering Oil seal	pcs		1		1	750.00	750.00
125	Trunnion assy	pcs		1		1	8,500.00	8,500.00
<b>MANLIFTER SHH-824</b>								-
126	Brake Cylinder	assy		1		1	750.00	750.00
127	Rubber cap 1 1/8	pcs		8		8	45.00	360.00
128	Rubber boots	pcs		4		4	50.00	200.00
<b>PATH FINDER SDP- 167</b>								-
129	Bulb 12V D/D big	pcs		4		4	65.00	260.00
130	B ulb 12 V D/D big	pcs		4		4	65.00	260.00
131	Electrical tape big	pcs		1		1	45.00	45.00
132	Horn 12 V	set		1		1	950.00	950.00
133	Flasher	pcs		1		1	350.00	350.00
134	Bosch relay	pcs		3		3	200.00	600.00
135	Bosch socket	pcs		3		3	65.00	195.00
136	Battery clamp - loader 01	pcs		4		4	85.00	340.00
137	Battery N-150	pcs		2		2	10,500.00	21,000.00
138	Battery clamp DT 01	pcs		4		4	85.00	340.00
139	Battery N-150	pcs		2		2	10,500.00	21,000.00
140	Battery clamp DT 11	pcs		4		4	85.00	340.00
141	Battery N-150	pcs		2		2	10,500.00	21,000.00
142	Battery clamp DT -3	pcs		4		4	85.00	340.00
143	Battery N-150	pcs		2		2	10,500.00	21,000.00
<b>DT-11 BLUE IZUSU SJP 913</b>								-
144	fabricate trunnion pin	pc		1		1	10,500.00	10,500.00
145	B ogie base bolt	pcs		16		16	146.00	2,336.00
146	trunnion pin bushing	pcs		2		2	750.00	1,500.00
147	Trunnion pin oil seal	pc		1		1	550.00	550.00
148	Machine trunnion housing	job		1		1	2,400.00	2,400.00
149	Pull out replace bushing	job		1		1	380.00	380.00
<b>DT WHITE SKX -590</b>								-
150	Leaf Spring	pc		1		1	2,500.00	2,500.00
151	Center bolt rear/ front	pcs		2		2	350.00	700.00
152	Side mirror	pc		1		1	350.00	350.00
153	Leaf spring bushoing	pcs		2		2	280.00	560.00
154	Cross joint _Path Finder SDP 167	pcs		2		2	580.00	1,160.00
155	Brake switch	pc		1		1	230.00	230.00
156	Steel epoxy DT 06	pcs		2		2	120.00	240.00
157	Rubber Cap # 11/2	pcs		4		4	75.00	300.00
158	Oil Seal 95x13x12/21 .5	pc		1		1	580.00	580.00
159	Battery N-150 DT-volvo FM10	pcs		2		2	10,500.00	21,000.00
160	Amper Gauge 24 voltz KOBELCO	pc		1		1	485.00	485.00
161	Brake master Kit PATHFINDER	set		1		1	780.00	780.00
162	Bolt (APS) PL -02	pcs		1		1	116.00	116.00
163	Threebond RG-01	pcs		2		2	250.00	500.00
164	Leaf Spring # 4 DT-7 10PI IZUSU SKL -600	pc		1		1	1,800.00	1,800.00
165	Center bolt	pc		1		1	380.00	380.00
166	Hydraulic pump repair and materials	job		1		1	5,000.00	5,000.00
167	Hydraulic hose fabrication PL-03	pcs		2		2	2,100.00	4,200.00
168	Stering oil seal DT -12	pc		1		1	350.00	350.00
<b>KIA -186</b>								-
169	Water pump	set		1		1	2,500.00	2,500.00
170	Cylinder Head gasket	set		1		1	1,500.00	1,500.00
171	Valve seal	set		1		1	450.00	450.00
172	Cylinder head refacing	job		1		1	1,736.00	1,736.00
173	Crack testing	job		1		1	504.00	504.00
174	Valve grind	pc.		8		8	50.00	400.00
175	Valve spring install	pc.		8		8	50.00	400.00
176	Selector cable - SHH-860	pc.		1		1	3,000.00	3,000.00
177	O-ring (APS) - RR-01	pc.		2		2	150.00	300.00
178	Fabrication of hydraulic hose hydraulic	job		1		1	6,600.00	6,600.00
<b>DT -09 SKL -592</b>								-
179	Rear Spring # 4	pc		1		1	2,500.00	2,500.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
180	Torque Rod Bushing	pcs		12		12	850.00	10,200.00
181	Inner Wheel oil Seal	pcs		2		2	850.00	1,700.00
182	Rubber cap rear # 55-56	pcs		8		8	90.00	720.00
183	Crankshaft pulley oil seal	pc		1		1	650.00	650.00
184	Rubber Cap Front	pcs		4		4	850.00	3,400.00
185	Drum bolt left	pcs		2		2	350.00	700.00
186	Center bolt right	pcs		2		2	380.00	760.00
187	Clearance light	pcs		6		6	250.00	1,500.00
188	Clearance lamp (LED type 24 Voltz	pcs		8		8	250.00	2,000.00
189	Electrical tape	pcs		1		1	45.00	45.00
190	Automotive wire # 16	mtrs		10		10	20.00	200.00
191	Plug in Fuse 15 amps	pcs		10		10	15.00	150.00
192	hydraulic hose fabrication (APS ) PL=-01	job		1		1	4,500.00	4,500.00
193	Hydraulic hose fabrication 3/4 x36 PL-02	job		1		1	2,100.00	2,100.00
194	10mm bolt w/nut	pcs		4		4	20.00	80.00
195	8mm bolt w/nut	pcs		6		6	15.00	90.00
196	Press out/ in of torque rod DT-sjp -193	pcs		8		8	175.00	1,400.00
197	Brake Lining	sets		2		2	3,500.00	7,000.00
198	Radiator hose PL-01	pcs		2		2	1,400.00	2,800.00
199	Hydraulic cylinder cluth master assy DT -12	pc		1		1	2,800.00	2,800.00
200	Trunnion Bushing 115c125x78	pcs		2		2	950.00	1,900.00
201	Center bolt forward SHH 860	pc		1		1	380.00	380.00
202	Center bolt IZUSU DT 12 SKF 455	pc		1		1	380.00	380.00
203	Glow Plug SPP	pcs		4		4	180.00	720.00
204	Connector Fabricate PL-02	pc		1		1	580.00	580.00
205	Hydraulic hose Fabrication	assy		1		1	750.00	750.00
206	Flexible pipe	pc		1		1	1,800.00	1,800.00
207	Packing seal	pc		1		1	800.00	800.00
208	Dust seal	pc		1		1	650.00	650.00
209	Hydraulic hose fabrication _Backhoe loader	pc		1		1	1,800.00	1,800.00
210	Hydraulic hose fab 1/4 x38 ft shh 824	assy		1		1	4,800.00	4,800.00
	<b>BACKHOE 01</b>							-
211	Hydraulic fab. 11/4 complete fitting	assy		1		1	2,400.00	2,400.00
212	Hydraulic hose fab 1/4x 38 ft w/ fitting	assy		1		1	2,200.00	2,200.00
213	Hydraulic hose fab. W fittings 0.50x40 RG -01	assy		1		1	2,400.00	2,400.00
214	Hydraulic hose fab w fitting 0,38x18 DT -12	assy		1		1	950.00	950.00
215	oil seal 120 x 140 x10 .5 SY # 13-62 dt -07	PC		1		1	550.00	550.00
216	o/s 117X174X15.5X15X28 sf 15-09	PC		1		1	750.00	750.00
217	9/16X5 htnc rp -02	PCS		4		4	100.00	400.00
218	Car- 149-FUZO circuit DT-10	pc		1		1	2,800.00	2,800.00
219	R/C SC 80206 47. 5	pcs		4		4	60.00	240.00
220	Rack end SR 1410 BS # 3-07 KIA SEB -541	pcs		2		2	1,850.00	3,700.00
221	OK72A-26-382 DND # 11-42	set		1		1	2,850.00	2,850.00
222	PSA -133 AM# 30-26	set		1		1	1,650.00	1,650.00
223	Cam shaft assy AT # 06-03 SHH 839	set		1		1	2,500.00	2,500.00
224	Fuel hose 3/8 Back Hoe 02	set		5		5	65.00	325.00
225	Bearing RR outer DT -03	pc		2		2	3,000.00	6,000.00
226	Hose clip 5/8	pc		6		6	25.00	150.00
227	Bearing RR Inner	pc		1		1	3,250.00	3,250.00
228	SC 80209 rubber cap	pcs		2		2	75.00	150.00
229	Hose 4HF BP GPH 56-50	pc		1		1	350.00	350.00
230	Cluth booster assy 70mm DND # 8-07	pc		1		1	2,850.00	2,850.00
231	Brake shoe w/ lining DT -05	set		1		1	6,500.00	6,500.00
232	5/8x4 fabricate Loader -02	pc		1		1	2,925.00	2,925.00
233	Bolt 18x115	pc		1		1	200.00	200.00
	<b>BACK HOE -02</b>							-
234	BOLT CLAMP	pcs		4		4	75.00	300.00
235	Hose clip 3/4	pcs		4		4	35.00	140.00
236	Fuel hose 3/8	ft		4		4	70.00	280.00
237	Temperature gauge circuit CTG -22 -144	pcs		1		1	850.00	850.00
238	RC 80209 DT-10	pcs		5		5	75.00	375.00
239	Oil Seal 117-x17 x15 .5/28	pcs		1		1	750.00	750.00
240	Center bolt	pcs		1		1	350.00	350.00
241	Hose Fabrication w comple fittings PL-03	ft		1		1	4,800.00	4,800.00
242	sc -80207 Rubber Cap DT -07	pcs		4		4	75.00	300.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
243	Selector cable Shh-839	pcs		1		1	3,200.00	3,200.00
244	3/4 xw hose	pcs		3		3	700.00	2,100.00
245	Ferrule 3/4	pcs		2		2	500.00	1,000.00
246	Trunnion bushing	pcs		4		4	950.00	3,800.00
247	Torque Rod Bushing	pcs		4		4	850.00	3,400.00
248	Cylinder head gasket	sets		2		2	2,300.00	4,600.00
249	valve seal	sets		1		1	1,700.00	1,700.00
250	Trunnion bushing	pcs		4		4	950.00	3,800.00
251	Torque Rod Bushing 041	pcs		10		10	850.00	8,500.00
252	King Pin KP 222	sets		1		1	4,500.00	4,500.00
253	Foot Valve assy MC 838211	sets		1		1	3,500.00	3,500.00
254	Brake lining 17 holes DT -11 SJP 913	sets		2		2	3,500.00	7,000.00
255	Cup and cone bearing 4 w 1203 -RG 02	pcs		2		2	2,500.00	5,000.00
256	Oil Seal	pcs		1		1	980.00	980.00
257	3633 hydraulic r/K17 DT 11	pcs		1		1	3,200.00	3,200.00
258	34x16 A/C # 080	pcs		1		1	450.00	450.00
259	Hydraulic hose Shh -860	assy		1		1	1,800.00	1,800.00
260	Wheel Cylinder 55-56 DT-01	pcs		1		1	3,800.00	3,800.00
261	Fiting adapter DT -11	sets		1		1	800.00	800.00
262	278-1 spring DT 12	pcs		1		1	3,500.00	3,500.00
263	04 8 Spring Bushing	pcs		1		1	200.00	200.00
264	Spring pin 386	pcs		3		3	150.00	450.00
265	Secondary Primary PL-03	sets		1		1	4,800.00	4,800.00
266	Hose Fabricate w/ftg both end DT-12	assy		4		4	750.00	3,000.00
267	Air dryer assy	pcs		1		1	3,500.00	3,500.00
268	Fitting Fab	pcs		2		2	960.00	1,920.00
269	Water pump repair/ labor & Materials SEB 269	pcs		1		1	2,000.00	2,000.00
270	Selector Cable PL-01	pcs		1		1	2,800.00	2,800.00
	<b>PL -03</b>							-
271	packing Seal	pcs		2		2	600.00	1,200.00
272	Wiper Seal	pcs		2		2	500.00	1,000.00
273	Oil seal	pcs		4		4	1,800.00	7,200.00
274	O-ring Big (APS)	pcs		4		4	140.00	560.00
275	O-ring Big Thin (APS)	pcs		4		4	180.00	720.00
276	O-ring Small (APS)	pcs		4		4	220.00	880.00
277	Oil piller IRO 179 RG -02	pcs		1		1	2,200.00	2,200.00
278	078 -1 Spring V-10 frt DT-10-	pcs		1		1	2,500.00	2,500.00
279	Spring bushing	pcs		3		3	450.00	1,350.00
280	Rebore	pcs		1		1	224.00	224.00
281	Sure break fuel 900 ml	pcs		3		3	250.00	750.00
282	Bolt D500 RR	pcs		5		5	275.00	1,375.00
283	1/2x4 W ferule fabricate & Hose crimping	pcs		1		1	1,500.00	1,500.00
	<b>BACKHOE -02</b>							-
284	Rad hose Lower	pc		1		1	650.00	650.00
285	Hose Clip 21/2	pc		1		1	50.00	50.00
286	Temperature water sender	pc		1		1	450.00	450.00
	DT- 03 10PCI IZUSU GFF 554							-
287	Piston Ring	set		1		1	9,500.00	9,500.00
288	Con- Rod Bearing (STD)	set		1		1	3,500.00	3,500.00
289	Cylinder liner o-ring	set		1		1	2,500.00	2,500.00
290	Valve Seal	set		1		1	1,500.00	1,500.00
291	Cylinder head gasket	pcs		2		2	2,800.00	5,600.00
292	Fuel Line Injector Connector	set		1		1	250.00	250.00
293	Threebond	tube		3		3	250.00	750.00
294	Gasket cement	blt		1		1	120.00	120.00
295	Sand paper # 120	pcs		10		10	30.00	300.00
296	Sand paper # 1000	pcs		10		10	30.00	300.00
297	Fuel filte	pcs		1		1	450.00	450.00
298	Oil Filter (By Pass)	pcs		1		1	1,500.00	1,500.00
299	Oil filter (Small)	pcs		1		1	75.00	75.00
300	Cylinder Head Surface	pcs		2		2	2,011.60	4,023.20
301	Valve Surface 20 pcs	job		1		1	2,247.00	2,247.00
302	Valve Guide Replace 20 Pcs	job		1		1	2,247.00	2,247.00
303	Valve Seal Refacing 20 pcs	job		1		1	3,210.00	3,210.00
304	Valve Seat Ring Insert 20 pcs	job		1		1	2,140.00	2,140.00



ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
305	Valve grind Spring Install 20 pcs	job		1		1	1,070.00	1,070.00
<b>TOYOTA HI LUX SFM 590</b>								-
306	Exhaust Manifold	assy		1		1	4,800.00	4,800.00
307	Electrical tape	pc		1		1	40.00	40.00
308	Oil gauge	pc		1		1	950.00	950.00
309	Temperature gauge	pc		1		1	950.00	950.00
310	Marine Epoxy	pair		1		1	150.00	150.00
311	Oil sender frame	pc		1		1	350.00	350.00
312	Rubber Half moon	pc		1		1	100.00	100.00
<b>BACKHOE 2PC -60</b>								-
313	Ovr hauling Gasket	set		1		1	12,000.00	12,000.00
314	Connecting rod bearing	set		1		1	8,900.00	8,900.00
315	main Bearing	set		1		1	11,200.00	11,200.00
316	Oil Pump assembly	assy		1		1	22,000.00	22,000.00
317	Water pump	assy		1		1	32,000.00	32,000.00
318	Machine Shop Crankshaft	job		1		1	9,800.00	9,800.00
319	Piston Ring	set		1		1	18,500.00	18,500.00
320	Calibration	job		1		1	27,000.00	27,000.00
321	Labpr overhaul installation	job		1		1	25,000.00	25,000.00
322	Aluminum complex grease Motor pool shop	pails		2		2	14,144.29	28,288.58
323	Acyteline Industrial Foor Refill	tanks		10		10	2,029.50	20,295.00
324	Oxygen Industrial for rfill	tanks		5		5	962.50	4,812.50
REPAINTING OF BRGY COVERED C OURT (FREEDOM PARK) BRGY 4								-
325	Semi Gloss latex Paint (Beige)	gals		16		16	785.00	12,560.00
326	9" paint Roller w tray	set		1		1	250.00	250.00
327	4" paint brush	pcs		3		3	65.00	195.00
328	Rugby Contact cement	gals		2		2	755.00	1,510.00
<b>KAAMULAN FLOAT 2016 FRAME AND DECOR</b>								-
329	18' THK 4X8 STYRO BLOCKS	SHEETS		30		30	4,660.00	139,800.00
330	4"THK 4X8 STYRO BLOCKS	SHEETS		6		6	1,100.00	6,600.00
331	iINDustrial white Glue	gals		123		12	990.00	11,880.00
332	Glue gun large	pcs		4		4	850.00	3,400.00
333	Glue Sticks	pcs		110		110	12.00	1,320.00
334	Calsumine	sacks		4		4	750.00	3,000.00
335	Saw Dust	sacks		5		5	300.00	1,500.00
336	Bronze Powder	packs		25		25	650.00	16,250.00
337	Used News paper	kgs		125		125	25.00	3,125.00
338	Cutter Big	pcs		5		5	58.00	290.00
339	Cutter Blade	bx		1		1	47.00	47.00
<b>METAL CARPENTRY FRAMING</b>								-
340	4.5 MMTHK 2X2 ANGLE BAR	l		8		8	1,073.00	8,584.00
341	10MMØ X6 .0M dsb	l		20		20	126.00	2,520.00
342	8MM Ø X6 .0M dsb	L		20		20	81.00	1,620.00
343	1/4x1/4x3 Welded screen	mtr		20		20	132.00	2,640.00
344	Fuji Welding rod	kgs		6		6	158.00	948.00
345	#16 GI YTIe Wire	kgs		15		15	74.00	1,110.00
346	Hacksaw B lade	pcs		4		4	67.00	268.00
347	17.5 mmthk ordinary plywood	sheets		5		5	1,047.00	5,235.00
348	4.5mmthk ordinary Plywood	sheets		20		20	384.00	7,680.00
349	2x28 good lumber	pcs		60		60	88.00	5,280.00
350	2x3x8 good lumber	pcs		60		60	132.00	7,920.00
351	1x2x8 good lumber	bundles		15		15	350.00	5,250.00
352	2x6x10 wood slab	pcs		15		15	330.00	4,950.00
353	bamboo green	pcs		20		20	210.00	4,200.00
354	CW nails #2	kgs		30		30	63.00	1,890.00
355	CW Nails # 3	kgs		30		30	60.00	1,800.00
356	CW Nails # 4	kgs		30		30	60.00	1,800.00
357	CW Nails # 1 1/2	kgs		30		30	68.00	2,040.00
358	Rubberized Trapal	mtrs		15		15	181.00	2,715.00
359	Latex Paint white	gals		6		6	730.00	4,380.00
360	latex Paint-Black	gals		6		6	730.00	4,380.00
361	Latex Paint Brown	gaqls		6		6	730.00	4,380.00
362	Late Paint Yellow	gals		8		8	730.00	5,840.00
363	Latex paint Red	gals		6		6	730.00	4,380.00
364	Latex paint Green	gals		9		9	730.00	6,570.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
365	Latex paint B lue	gals		6		6	730.00	4,380.00
366	Latex paint Primer	gals		12		12	584.00	7,008.00
367	Aerosol Dspray paint Gold	cans		10		10	250.00	2,500.00
368	Aerosol Spray paint Silver	Cans		10		10	250.00	2,500.00
369	Aerosol Spray Paints R Blue	cans		8		8	250.00	2,000.00
370	Aerosol Dspray Paints Neon Orange	cans		6		6	250.00	1,500.00
371	Aerosol Sray Paints Flourecent Green	cans		15		15	250.00	3,750.00
372	Aerosol Sray Paint RED	cans		5		5	250.00	1,250.00
373	All Weather Emulsion	gals		6		6	750.00	4,500.00
374	Lacquer Thinner	cans		8		8	454.00	3,632.00
375	Paint Brush #1	pcs		5		5	22.00	110.00
376	Paint Brush # 2	pcs		5		5	41.00	205.00
377	Paint Brush # 4	pcs		5		5	110.00	550.00
378	Sand paper #60	pcs		80		80	20.00	1,600.00
379	Sand paper #120	pcs		80		80	18.00	1,440.00
380	Electrical tape 16m (armak)	rolls		2		2	39.00	78.00
381	Insulated Staple Wire # 1	bxs		2		2	69.00	138.00
	<b>Plumbing Materials</b>							-
382	garden Hose	mtrs		15		15	65.00	975.00
383	Handstep Ductape green color	pcs		2		2	165.00	330.00
384	3/4" x 3 om uPVC blue pipe	pcs		4		4	85.00	340.00
385	3/4" elbow uPVC Blue tech	pcs		4		4	17.00	68.00
386	3/4" Tee uPVC blue Tech	pcs		2		2	15.00	30.00
387	3/4" uPVC coupling	pcs		4		4	14.00	56.00
388	3/4" foot valve	pcs		1		1	325.00	325.00
389	3/4" GI Bushing	pcs		2		2	40.00	80.00
390	1" 3/4" GI reducer	pcs		1		1	40.00	40.00
391	3/4" Male Adaptor	pcs		2		2	45.00	90.00
392	PVC Drum Water Reservoir	set		1		1	1,500.00	1,500.00
393	water	lt		10000		10000	0.30	3,000.00
394	solvent cement 100c	can		1		1	79.00	79.00
	<b>EQUIPMENT ACCESSORIES</b>							-
395	Webcam with accessories	set		1		1	1,500.00	1,500.00
396	Communication apparatus and accessories	units		2		2	1,500.00	3,000.00
397	Electric fan desk	set		1		1	500.00	500.00
398	Ice bnucket with ice small	pc		1		1	300.00	300.00
399	Diesel Fuel for CEO Trucks	lt		320		320	28.00	8,960.00
	<b>REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLES</b>							-
400	Pipe wrechnh 12 Ridgid	pc			1	1	1,950.00	1,950.00
401	Adjustable wrench 12 crescent	pc			1	1	1,700.00	1,700.00
402	Vise grip 7R crescent	pc			1	1	960.00	960.00
403	Allen Wrench 14mm	pc			1	1	160.00	160.00
404	allen wrench 10mm	pc			1	1	140.00	140.00
405	Allen wrench 8mm	pc			1	1	120.00	120.00
406	Phillips scre 7	pc			1	1	120.00	120.00
407	flat scre 8	pc			1	1	85.00	85.00
408	Plier 8	pc			1	1	85.00	85.00
409	long nose 8	pc			1	1	240.00	240.00
410	tripod filter wrench chain	pc			1	1	260.00	260.00
411	Box wrench 8-32 mm SKS tools USA	set			1	1	340.00	340.00
412	Socket wrench 8,10,12,14,17,19,22,23,24,27,30,32,SKS	set			1	1	2,980.00	2,980.00
413	ratchet 12 points 1/2 drive SKS	set			1	1	3,600.00	3,600.00
414	Power handle 12 ponits 1/2 drive SKS	pc			1	1	980.00	980.00
415	Power handle 12 points 1/2 drive SKS	pc			1	1	980.00	980.00
416	Extender long/ Short tools USA	pc			2	2	680.00	1,360.00
	<b>ELECTRICAL TOOLS</b>							-
417	Multi Tester Original	pc			1	1	2,400.00	2,400.00
418	Digital Tester 200 Watts	pc			1	1	7,400.00	7,400.00
419	Soldering Gun	pc			1	1	340.00	340.00
420	Screw Driver	pc			1	1	640.00	640.00
421	Combination 6 to 34 Stanley	pc			2	2	3,800.00	7,600.00
422	Box wrench 6 to 32 stanley	sets			2	2	3,480.00	6,960.00
423	Adjustable #12 Crescent	pcs			2	2	1,200.00	2,400.00
424	VISI Grip BIG USA	pcs			2	2	780.00	1,560.00
425	VISI GRIP Small USA	pcs			2	2	780.00	1,560.00

	ITEM & SPECIFICATIONS	Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
426	Socket Wrench # 17 3/4 Drive	pcs			2	2	980.00	1,960.00
427	So ket wrench # 19 3/4 Drive	pcs			2	2	1,200.00	2,400.00
428	Socket Wrench # 28 3/4 Drive	pcs			2	2	1,800.00	3,600.00
429	Torque Screw 200 LBS	pcs			2	2	4,300.00	8,600.00
430	Flat screw Short Small	pcs			2	2	85.00	170.00
431	Flat screw long Samll	pcs			2	2	85.00	170.00
432	Flat screw short ,big	pcs			2	2	130.00	260.00
433	Flat screw Long, Big	pcs			2	2	130.00	260.00
434	Star Screw Short, Small	pcs			2	2	85.00	170.00
435	Star Screw ,Long Small,	pcs			2	2	85.00	170.00
436	Star Screw ,Short, Big	pcs			2	2	130.00	260.00
437	Star Screw Long, Big	pcs			2	2	130.00	260.00
438	Thickness gauge	pcs			2	2	260.00	520.00
439	Asocket reducer 3/4 -1/2	pcs			2	2	480.00	960.00
440	pipe wrench #12 usa	pcs			2	2	1,950.00	3,900.00
441	Tee wrench #6,8,10,12,USA	pcs			2	2	760.00	1,520.00
442	Plier SMALL USA g SKS	pcs			2	2	740.00	1,480.00
443	Plier BIG USA 9 SKS	pcs			2	2	740.00	1,480.00
444	Long nose Small 7 SKS	pcs			2	2	620.00	1,240.00
445	Snap ring In	pcs			2	2	680.00	1,360.00
446	Snap Ring out	pcs			2	2	680.00	1,360.00
447	Allen wrench # 4 HEX	pcs			2	2	35.00	70.00
448	Allen Wrench # 6	pcs			2	2	350.00	700.00
449	Allen Wrench # 8	pcs			2	2	100.00	200.00
450	Allen Wrench # 10	pcs			2	2	120.00	240.00
451	Allen Wrench # 12	pcs			2	2	120.00	240.00
452	Allen Wrench # 14	pcs			2	2	180.00	360.00
453	Allen Wrench # 17	pcs			2	2	220.00	440.00
454	Copmbination # 27 USA SKS	pcs			1	1	460.00	460.00
455	C Clamp Small USA	pcs			1	1	480.00	480.00
456	C Clamp Big USA	pcs			1	1	620.00	620.00
457	Spray Gun Top & Dice	pcs			1	1	860.00	860.00
458	top and dice	sets			1	1	1,300.00	1,300.00
459	Copper tube Expander USA	pc			1	1	4,800.00	4,800.00
460	Coper tube cutter USA	pc			1	1	1,750.00	1,750.00
461	Auto Darkening Mask	pcs			2	2	4,500.00	9,000.00
462	Round File # 3/16	pcs			2	2	850.00	1,700.00
463	Round File # 7/32	pcs			2	2	850.00	1,700.00
464	Nicholson RECT file # 4	pcs			2	2	1,100.00	2,200.00
465	Nicholson RECT file # 6	pcs			2	2	1,100.00	2,200.00
466	Hydraulic Hose Fabrication KOB ELCO	job			1	1	2,400.00	2,400.00
467	Alternantor Belt Staketruck SHH 839	pcs			2	2	350.00	700.00
468	O-ring (APS)	pc			1	1	75.00	75.00
469	Propeller bolt # 116x 65 DT 01	pcs			4	4	65.00	260.00
470	Carbon Brash Dt -03	sets			1	1	650.00	650.00
471	Mighty Gasket	pc			1	1	180.00	180.00
472	Threebong RG-01	pcs			2	2	250.00	500.00
473	Oil Filter KIA SFP 186	pc			1	1	650.00	650.00
474	Horn	sets			1	1	950.00	950.00
475	Drag Link DT 11 SKF 455	pcs			2	2	3,500.00	7,000.00
476	King pin	pcs			2	2	5,500.00	11,000.00
	<b>BULDOZER 02 CAT</b>							-
477	gl PIPES Schedule 20X 3 x 20ft	length			2	2	2,850.00	5,700.00
478	Flat Bar 3/16 1/2x2 of	lebght			3	3	525.00	1,575.00
479	Bolt w/nut & Plane washer 8mmx1	pcs			70	70	25.00	1,750.00
480	Conveyor 3/8 x 6 8ft	roll			1	1	7,500.00	7,500.00
481	bolt w/nut & lock washer 10mmx1 1/2	pcs			16	16	30.00	480.00
482	enamel paint red lead	gal			1	1	650.00	650.00
483	Enamel Paint black	gal			1	1	650.00	650.00
484	paint brush	pcs			4	4	65.00	260.00
485	Sand paper #120	sheets			10	10	20.00	200.00
486	Steel Brush	pcs			2	2	45.00	90.00
487	Sand paper # 360	sheets			10	10	20.00	200.00
488	Flat bar 1/8x2	lenghts			2	2	325.00	650.00
489	pillow block 1/4 diameter	pcs			2	2	395.00	790.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
490	body filler	quartz			1	1	195.00	195.00
491	Crumbolt (Universal ) Right	pcs			5	5	350.00	1,750.00
492	Brake light sender	pcs			1	1	650.00	650.00
493	Air tank sender	pcs			1	1	1,500.00	1,500.00
494	cluct reservoir	pcs			1	1	950.00	950.00
495	link end (big)	pcs			4	4	450.00	1,800.00
496	Side mirror (Left)	pcs			1	1	650.00	650.00
497	ball mirror	pcs			1	1	850.00	850.00
498	Center boom packing seal	set			1	1	2,400.00	2,400.00
	<b>DT -08 SKN 109</b>							-
499	Press out/in torque rod bushing	set			6	6	400.00	2,400.00
500	U bolt rear	pc			1	1	1,200.00	1,200.00
501	fan blade	pc			1	1	3,500.00	3,500.00
502	Fabricate puller liner motor pool shop	pc			1	1	1,200.00	1,200.00
503	Fabrication of hydrualic hose PL -02	job			1	1	4,900.00	4,900.00
504	carbon brush stake truck SHH 839	sets			1	1	75.00	75.00
505	oil seal crank shaft	pc			1	1	230.00	230.00
506	cross joint	pc			1	1	650.00	650.00
507	IC regulator	pc			1	1	1,850.00	1,850.00
508	Cross joint (Guis -60) DT-01 3283	pc			1	1	2,500.00	2,500.00
509	Aluminum complex grease motor pool	pails			2	2	28,288.58	56,577.16
510	clucth master kit 1 1/8 manlifter SHH	sets			1	1	680.00	680.00
511	Press out/ torque rod bushing DT 07	sets			6	6	330.00	1,980.00
512	fabricate hydraulic pump shafting PL--01	job			1	1	3,200.00	3,200.00
513	Machining of tosser housing & fabricate Braded Plate B	job			1	1	11,828.00	11,828.00
514	Hub oil seal DT 12 SJP 913	pcs			2	2	450.00	900.00
	<b>PARKLIGHT /STREETLIGHTS ELECTRICAL MAINTENANCE ( FIRST QUARTER)</b>							-
515	70 Watts HPS lamp son (Philips)	pcs			96	96	652.00	62,592.00
516	70 watts HPS Lamp SON T (Philips)	pcs			12	12	611.00	7,332.00
517	150 Watts HPS Lamp SON (Philips)	pcs			10	10	814.00	8,140.00
518	250 watts HPS Lamp SON (Philips)	pcs			15	15	343.00	5,145.00
519	Photo Control Switch (Finisher Ppieces or DTL	pcs			2	20	700.00	14,000.00
520	Electrical tape 16m (Big)	rolls			50	50	43.00	2,150.00
521	Quick Dry Enamel (Silver ) 2 Liters	gal			4	4	735.00	2,940.00
522	paint brush 3 long	pcs			6	6	71.00	426.00
523	paint thinner 1 gallon	gals			1	1	422.00	422.00
524	High Pressue Ballast BSN 70 watts	pcs			6	6	863.00	5,178.00
	<b>CITY PUBLIC BUILDINGS ELECTRICAL MAINTENANCE (1st Quarter)</b>							-
525	e 27 CEILING RECEPTACLE 4 1/4ø (OMNI)	PCS			30	30	35.00	1,050.00
526	Regular male plug WRP -002 (Omni)	pcs			30	30	19.00	570.00
527	Spring t ypr out 3 gang STO -003 (Omni)	pcs			24	24	63.00	1,512.00
528	Flourecent tube 36 watts T-8 (Daylight) (Philips)	pcs			25	25	148.00	3,700.00
529	Flourecent Starter C-10 .4-65 watts	pcs			50	50	17.00	850.00
530	Pinlight 7/9 watts (omni)	pcs			20	20	110.00	2,200.00
531	PDX wire # 14 AWG	roll			1	1	2,593.00	2,593.00
532	PDX wire #12 AWG	roll			1	1	3,459.00	3,459.00
533	#12 AWG aluminum insulated solid wire (Harres)	roll			2	2	1,458.00	2,916.00
534	Plug in type ACB 30 AT 2 pole (Omni)	pcs			2	2	325.00	650.00
535	Plug in type ACB 60 AT 2 pole (Omni)	pcs			2	2	325.00	650.00
536	Bolt on type ACB 20 T 2 Pole (Omni)	pcs			2	2	325.00	650.00
537	Bolt on type ACB 30 T 2 Pole (Omni)	pcs			2	2	325.00	650.00
538	Bolt on type ACB 100 AT 2 Pole	pcs			2	2	325.00	650.00
539	Tumbler wsitch (Omni)	pcs			12	12	39.00	468.00
540	Electrcical tape 16 m (Big)	rools			50	50	43.00	2,150.00
541	250 watts master HPI T plus 645 E40 (Philips)	pcs			4	4	1,404.00	5,616.00
542	250 watts BHL 250 L 201 ballast (Philips)	pcs			2	2	1,293.00	2,586.00
543	250 watts metal hallide ignitor SI 51 plus	pcs			4	4	307.00	1,228.00
544	23 watts CFL cool daylight (Philips)	pcs			24	24	1,078.00	25,872.00
545	14 watts CFL cool daylight (Philips)	pcs			24	24	129.00	3,096.00
	Ist quarter General Staff Meeting							-
546	Am Snacks	participants		139		139	50.00	6,950.00
								-
547	4øx6 Bamboo poles , (Main post)	lenghts		5		5	150.00	750.00
548	4øx6 m bamboo poles (Main girt & Braching qu	lenghts		5		5	150.00	750.00

ITEM & SPECIFICATIONS	Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount	
		1st Quarter						
		Jan.	Feb.	Mar				
549	6 ø x6m Bamboo poles (4" ba,mb oo slat horizont	lengths		6		6	165.00	990.00
550	4øx6 Bamboo poles (bench ppost)	lengths		3		3	150.00	450.00
551	4øx6 m Bamboo poles (Bench slab)	lengths		5		5	150.00	750.00
552	Nipa shings roofing	bun dle		38		38	65.00	2,470.00
553	0.15mm thnk x 800 mm x2 40 GI plain ridge roll	sheets		3		3	243.00	729.00
554	plastic twine roofing nipa binding	kgs		1		1	125.00	125.00
555	20 lengths 2x2x12xgood lumber walling framing	bdft		80		80	33.00	2,640.00
556	20 lengths 1x2x12 good lumber outpost walling amakan	bdft		40		40	33.00	1,320.00
557	1.20mx2.40 m amakan walling cover	sheets		7		7	192.00	1,344.00
558	3-lengths 2x2x12 good lumber bench frame	bdft		12		12	33.00	396.00
559	# 4 common nails	kgs		3		3	61.00	183.00
560	#3 common nails	kgs		3		3	61.00	183.00
561	#2 21/2 common nails	kgs		3		3	68.00	204.00
562	#1 /12 common nails	kgs		5		5	68.00	340.00
563	# 2 2/1/2 umbrella nails	kgs		0.5		0.5	105.00	52.50
<b>POLICE ASSIATANCE CENTER</b>								
564	4"ø X6 M Bamboo poles (main post)	lengths		8		8	150.00	1,200.00
565	3'øx6m Bamboo poles (Cneter main girt & Bracing)lengths			12		12	130.00	1,560.00
566	3øx6m bamboo poles main top chord (Queen p	lengths		9		9	130.00	1,170.00
567	6øx6m Bamboo poles (4 bamboo slat horizontal	lengths		11		11	165.00	1,815.00
568	4øx6 m bamboo poles (Main bench post	lengths		3		3	150.00	450.00
569	4øx6 m Bamboo pole ( Bench slab)	lengths		3		3	150.00	450.00
570	Nipa shingles	bundles		45		45	65.00	2,925.00
571	.0.15 mm thk x80mmx40m GI plain ridge roll	sheets		5		5	243.00	1,215.00
572	Plastic twine roofing binding	kgs		3		3	120.00	360.00
573	35 length 2x2x12 good lumber walling framing	bdft		140		140	33.00	4,620.00
574	35 lengths 1x2x12x good lumber center walling amakan	bdft		70		70	33.00	2,310.00
575	1.20mx2.4m amakan walling cover	sheets		15		15	192.00	2,880.00
576	8 lengths 2x2x12 good lumber bench frame	bdft		32		32	33.00	1,056.00
577	#4 common nails	kgs		10		10	61.00	610.00
578	#3 common nails	kkgs		8		8	61.00	488.00
579	#2 2/1/2 common nails	kgs		8		8	68.00	544.00
580	# 1 1/2 common nail	kgs		7		7	68.00	476.00
581	# 2 1/2 umbrella nails	kgs		2		2	105.00	210.00
582	# 14 AWG PDX wire 75 m/ roll	roll		1		1	2,918.00	2,918.00
583	Insulated staple wire 1'	bx		2		2	69.00	138.00
584	PVC electrical tape big	rolls		2		2	39.00	78.00
585	Led bulb 9 w (Omni)	pcs		6		6	242.00	1,452.00
586	Ceiling receptacle 2	pcs		6		6	25.00	150.00
587	Octagonl junction box	pcs		6		6	36.00	216.00
588	Thumbler switch surface type	pcs		6		6	40.00	240.00
<b>KAAMULAN STREET LIGHT TARPULIN MALAYBALAY CITY</b>								
589	1.2MX2.80 M Printer tarpualin (see Plan for design)	sets		70		70	550.00	38,500.00
560	1x2x8 good lumbe	bundles		35		35	350.00	12,250.00
531	4.5mmthkx1 1/2 flat bar	lengths		19		19	532.00	10,108.00
502	10mmøx2 mach bolt with N&W	pcs		420		420	35.00	14,700.00
473	10mm ø drill bit (Metal)	pcs		2		2	150.00	300.00
444	Cutting disk 4 ø	pcs		2		2	150.00	300.00
415	Welding rod	kgs		5		5	176.00	880.00
386	GI Tie wire # 16	kgs		20		20	85.00	1,700.00
357	Cwnails # 1 1/2	kgs		20		20	68.00	1,360.00
328	CW nails # 2 kgs	kgs		20		20	68.00	1,360.00
299	Diesel fuel (For man lifter)	liters		40		40	30.00	1,200.00
270	Staple wire 2000 pcs /bx (Fopr gun tacker)	box		3		3	160.00	480.00
<b>city parks and public buildings</b>								
271	Ware house rental	months	1	1	1	3	20,000.00	60,000.00
<b>OTHER SERVICES</b>								
272	Abaca door mat large	pcs	4			4	1,600.00	6,400.00
273	News paper subscription	pc	26	26	26	78	28.00	2,184.00
274	meals (Lucnh	cvrs		150		150	150.00	22,500.00
275	Snacks AM only	cvrs		150		150	50.00	7,500.00
<b>KAAMULAN ENTRY ARCH 2016 MALAYBALAY CITY</b>								
1	0.08mx5.80m Printed tarpaulin (top) fornt see plan for d	sets		2		2	752.00	1,504.00
2	0.80mx5/80 printed tarpaulin (top) back see plan for des	sets		2		2	752.00	1,504.00
3	0.60mx1.20m printed tarpulin (at pedestal ) See plan for	sets		8		8	117.00	936.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
4	1.80mx40m printed panaflex (sides) charter day see pla	sets		4		4	1,860.00	7,440.00
5	1.80mx2.40m printed panaflex (sides) Kaamulan see pla	sets		4		4	1,860.00	7,440.00
6	16mø nylon rope , color yeloow	mtrs		12		12	75.00	900.00
7	Gina ea rth cloths , colored red	mtrs		2		2	28.00	56.00
8	8x14 cellophane -Red	bags		26		26	25.00	650.00
9	8x14 cellophane -White	bags		26		26	25.00	650.00
10	Glue gun	pc		1		1	200.00	200.00
11	Stick glue big	pcs		10		10	12.00	120.00
12	10 mm thk marine plywood (Yop crown and side shield)	sheets		12		12	770.00	9,240.00
13	4.5 mmarine plywood	sheets		68		68	387.00	26,316.00
14	1x2 x8 good lumber	bundles		20		20	350.00	7,000.00
15	2x2x8 good lumber	pcs		60		60	88.00	5,280.00
16	2x6x10 good lumber	pcs		16		16	330.00	5,280.00
17	2x6c8 good lumber	pcs		24		24	264.00	6,336.00
18	1x1x8 good lumber	pcs		50		50	22.00	1,100.00
19	wood primer	gals		4		4	641.00	2,564.00
20	enamel paint gray	gals		2		2	740.00	1,480.00
21	enamel paint white	gals		1		1	740.00	740.00
22	enamel paint Black	gals		1		1	740.00	740.00
23	Enamel paint red	gals		1		1	740.00	740.00
24	Enamel paint yellow	gals		1		1	740.00	740.00
25	Enamel paint blue	gals		1		1	740.00	740.00
26	Enamel paint orange	gals		1		1	740.00	740.00
27	Paint thinner	gals		2		2	346.00	692.00
28	Paint brush # 2	pcs		4		4	38.00	152.00
29	panit brush # 4	pcs		4		4	114.00	456.00
30	LED T* tubular lamp 15 w daylight (Omni)	sets		8		8	365.00	2,920.00
31	Electrical tape 16m	rolls		4		4	39.00	156.00
32	Insulated staple wire #1	bx		2		2	69.00	138.00
33	Telephone wire	mtrs		20		20	17.00	340.00
34	Gl tie wire #16	kgs		10		10	85.00	850.00
35	CW nails # 1 1/2	kgs		10		10	68.00	680.00
36	CW nails # 2 kgs	kgs		15		15	68.00	1,020.00
37	CW nails # 3	kgs		15		15	61.00	915.00
38	Cw nails # 4	kgs		30		30	61.00	1,830.00
39	Diesel Fuel (For man lifter)	litrs		40		40	30.00	1,200.00
40	Guntacker	pcs		2		2	840.00	1,680.00
41	Sta[ple wire 200 pcs /box (for gun tacker)	bx		2		2	160.00	320.00
<b>CITY ENRO</b>								
<b>REPAI AND MAINTENANCE OF GOVERNMENT VEHICLE SJJ 998</b>								
1	Oil filter	pcs			3	3	930.00	2,790.00
2	Cluth Clining	pcs			2	2	4,261.00	8,522.00
<b>REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLES SFP 192, SFP 193 203 SEZ 673, SJF 978</b>								
3	Hose Fabrication 1/2	jobs			1	1	650.00	650.00
4	Tail light cover	set			1	1	1,800.00	1,800.00
5	Door Handle	set			1	1	1,800.00	1,800.00
6	Hood guard	pc			1	1	3,000.00	3,000.00
7	Valvue cover gasket	pc			1	11	400.00	4,400.00
8	Oil pan gasket	pc			1	1	750.00	750.00
9	Tube gum	roll			1	1	280.00	280.00
10	Air Dry	pc			1	1	1,450.00	1,450.00
11	Battery MF	pc			3	3	6,185.00	18,555.00
12	Radiator overhaul	pcs			1	1	2,400.00	2,400.00
<b>OTHER SERVICES</b>								
13	led Lights ,50 w	sets			3	3	5,000.00	15,000.00
14	PDX Wire # 12 AWG	box			1	1	3,000.00	3,000.00
15	Electrical Tape	roolls			2	2	40.00	80.00
16	ACB with housing 30 AT	sets			1	1	500.00	500.00
17	Canvass	mtrs			50	50	75.00	3,750.00
18	Good Lumber 1x1x8	bdls			3	3	360.00	1,080.00
19	Hard Nails	sets			0.5	0.5	100.00	50.00
20	Flourecent tube 20 W	mtrs			1	1	195.00	195.00
21	P.E Pipe SDR 9	pcs			10	10	25.00	250.00
22	PE Tee Female Adoptor	pcs			2	2	105.00	210.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
23	PE Male Adoptor	pcs			3	3	65.00	195.00
24	PE Cap Coupling	pcs			1	1	65.00	65.00
25	Tapelone tape	pcs			1	1	30.00	30.00
26	GI Elbow 1/2	pcs			1	1	18.00	18.00
27	GI Niple 3/4 x8	pcs			3	3	45.00	135.00
28	GO Union 3/4	pcs			1	1	55.00	55.00
29	GI Tee reducer 3/4 x1/2	pcs			1	1	22.00	22.00
30	GI Nipple 1/2 x2	pcs			1	1	15.00	15.00
31	PE Elbow 1/2	pcs			2	2	95.00	190.00
32	Tapelon 3/4	pcs			2	2	35.00	70.00
33	Elbow # 2	pcs			2	2	20.00	40.00
34	tarpaulin 4x6	pcs			6	6	303.00	1,818.00
<b>REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLE SFP 192,SFP203,SEZ673, SJF978,SJJ 998,SJJ9772 HONDA SK</b>								-
35	labor for race oc cylinder head	job			1	1	2,904.00	2,904.00
36	Battery MF	pcs			2	2	6,500.00	13,000.00
37	Bearing TR 111003	pcs			4	4	1,350.00	5,400.00
38	Tire black	pcs						-
39	Starter Assembly	pcs			1	1	8,800.00	8,800.00
40	labor and material fabrication of hydraulic hose 1/2 3ft v	job			1	1	2,965.00	2,965.00
41	labor and material fabrication of hydraulic hose 1/2 , 1.3 ft wjobires with fittings				1	1	1,237.00	1,237.00
42	Labor and material for fabrication of bushing	job			1	1	1,636.00	1,636.00
43	Gear oil 140	pails			5	5	3,685.00	18,425.00
44	Grease	pails			2	2	3,850.00	7,700.00
45	Tire w/ flap & Interior 760 x16 lug type	sets			6	6	9,790.00	58,740.00
46	Wheel rim	pcs			2	2	2,600.00	5,200.00
47	Yoke flagne	pcs			1	1	2,900.00	2,900.00
48	Hydrovac assembly	pcs			3	3	3,900.00	11,700.00
49	Log lamp	pcs			4	4	380.00	1,520.00
50	Intake man gasket	sets			1	1	300.00	300.00
51	Exhaust man gasket	sets			1	1	880.00	880.00
52	Mighty gasket block	pcs			1	1	110.00	110.00
53	Cylinder head gasket	pcs			1	1	1,700.00	1,700.00
54	Propeller bolt	pcs			4	4	90.00	360.00
55	Bolt complete temp 10x35	pcs			4	4	20.00	80.00
56	Oil seal	pcs			1	1	480.00	480.00
57	gasket cement	pcs			1	1	80.00	80.00
58	Fan belt	pcs			2	2	450.00	900.00
59	Clucth presure ME 520512	pcs		1		1	8,700.00	8,700.00
60	Flywheel 13	pcs		1		1	6,050.00	6,050.00
61	Bearing 62042 RSM	pcs		1		1	150.00	150.00
62	Clucth booster cap kit	sets		3		3	120.00	360.00
63	Spring Shift	pcs		2		2	150.00	300.00
64	Stud bolt	pcs		8		8	70.00	560.00
65	Bendix drive original japan	pcs		1		1	2,500.00	2,500.00
66	Clucth relined 9 3/4	pcs		1		1	1,000.00	1,000.00
67	hydrovac assembly long MC828265	pcs		1		1	4,300.00	4,300.00
68	Hydrocav assembly short 8H168	pcs		2		2	3,400.00	6,800.00
69	Main bearing	sets		1		1	2,300.00	2,300.00
70	Thurst washer	sets		1		1	350.00	350.00
71	Con bearing	sets		1		1	3200.00	3,200.00
72	Piston ring	sets		1		1	5500.00	5,500.00
73	Overhauling gasket	sets		3		3	650.00	1,950.00
74	oil filter micro	pcs		3		3	350.00	1,050.00
75	fuel filter micro	pcs		1		1	16800.00	16,800.00
76	cylinder line	sets		2		2	4500.00	9,000.00
77	Selector vcable	pcs		1		1	1500.00	1,500.00
78	clucth relined 13	pcs		1		1	1100.00	1,100.00
79	Clucth relined 10	pcs		1		1	720.00	720.00
80	Bendix drive AB 009 replacement	pcs		1		1	750.00	750.00
81	Solenoid switch	pcs		1		1	1450.00	1,450.00
82	Starter brush	sets		1		1	320.00	320.00
83	Clutch Disc relining 12'	pcs		1		1	1500.00	1,500.00
84	Pillow Block bearing	pcs		1		1	2500.00	2,500.00
85	Clucth rel;ined 14'	pcs		1		1	1900.00	1,900.00
86	Release bearing plate	pcs		1		1	1200.00	1,200.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
87	Release bearing	pcs		1		1	1200.00	1,200.00
88	Prestale collant	pcs		1		1	280.00	280.00
89	Armor All	pcs		1		1	450.00	450.00
90	Hydraulic hose Fabricate	pcs		4		4	800.00	3,200.00
91	oil filter micro	pcs		2		2	900.00	1,800.00
92	Fuel filter , original EF 2075	pcs		2		2	950.00	1,900.00
93	King pin kit	sret		1		1	1350.00	1,350.00
94	Rubber cap	pcs		37		37	45.00	1,665.00
95	Battery 11 plates	pcs		2		2	6500.00	13,000.00
96	Fuse	pcs		30		30	15.00	450.00
97	Backrest double	pcs		1		1	550.00	550.00
98	Crank starter assembly	pcs		1		1	850.00	850.00
99	U bolt	pcs		1		1	380.00	380.00
100	Labor hydraulic material Fabrication of Hydrualic hose	job		2		2	1900.00	3,800.00
101	labor Materials fabrication of hydraulic hose 2 ft 1/2 wirtes	job		1		1	1300.00	1,300.00
102	labor in press out press in	job		2		2	250.00	500.00
103	Labor and materials fabrication of hydraulic hose 2.9 ft 3/4 4 wires	job		1		1	4618.00	4,618.00
104	labor and Materials installation of Desk Cover 9	job		1		1	65000.00	65,000.00
105	Tail light RH	pcs		1		1	8016.00	8,016.00
106	labor for installation of tail light	job		1		1	600.00	600.00
107	Engine oil	pcs		7		7	700.00	4,900.00
108	Oil filter	pcs		1		1	900.00	900.00
109	Rags	pcs		1		1	15.00	15.00
110	Air cleaner	pcs		1		1	2100.00	2,100.00
111	Fule filter	pcs		1		1	1735.00	1,735.00
112	Coolant	pcs		7		7	370.00	2,590.00
113	Brake cleaner	pcs		1		1	350.00	350.00
114	Labor	job		1		1	1100.00	1,100.00
115	Rubber boots	gal		20		20	55.00	1,100.00
116	Oil seal	pcs		2		2	450.00	900.00
117	Wheel cylinder	pcs		2		2	500.00	1,000.00
118	Signal light assembly	pcs		2		2	550.00	1,100.00
119	Clutch relined	pcs		1		1	2300.00	2,300.00
120	Hose fabrication	pcs		2		2	650.00	1,300.00
121	Water dispenser with chiller hot & cool stand tyoe buttom	unit		1		1	9500.00	9,500.00
122	Steel cabinet 2 drawersd individual lock	unit		1		1	6000.00	6,000.00
123	Steel cabinet 4 drawreersd w indiv idual lock	unit		1		1	7500.00	7,500.00
124	Angle valve 1/2 x1/2	pcs		1		1	170.00	170.00
125	Flexible hose 1/2x1/2	pcs		1		1	180.00	180.00
126	Flapper Ball	pcs		1		1	195.00	195.00
127	GI Cvoupling 1/2	pcs		1		1	15.00	15.00
128	Nipple 1/2x2	pcs		1		1	20.00	20.00
129	Tapelon tape 1/2	pcs		2		2	30.00	60.00
130	Lever handle	pcs		1		1	100.00	100.00
131	tarpaulin 1x5	pcs		3		3	147.00	441.00
132	tarpaulin 1x6	pcs		3		3	128.00	384.00
133	Tarpaulin 1,5x5	pcs		2		2	244.00	488.00
134	tarpauiin 1x6	pcs		4		4	140.00	560.00
135	DS Bar 10mm	length		2		2	270.00	540.00
136	Tie wire	kls		1		1	75.00	75.00
137	Common wire nails # 4	kls		3		3	55.00	165.00
138	Common wire Nails # 3	kls		2		2	58.00	116.00
139	Common Wire Nails #2	kls		1		1	60.00	60.00
140	Common wire Nails #21/2	kls		1		1	60.00	60.00
141	Good Lumber 2x2xx8	pcs		17		17	80.00	1,360.00
142	Good Lumber 2x24x8	pc		2		2	160.00	320.00
143	Faucet	pc		1		1	280.00	280.00
144	Purified Drinking Water	gallons		50		50	50.00	2,500.00
145	Oil #40	drum		1		1	35000.00	35,000.00
146	Oil # 10	drum		2		2	35000.00	70,000.00
147	Gasoline	liter		2580		2580	45.00	116,100.00
148	Diesel	liters		19266		19266	35.00	674,310.00



ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
149	Brake fluid 900ml/quart	bt		24		24	190.00	4,560.00
150	Starter brusg holder	unit		2		2	3,700.00	7,400.00
151	Crates ,multipurpose	pcs		15		15	450.00	6,750.00
152	Weeding bolo	pcs		2		2	250.00	500.00
153	Polyethylene bags 2x6	pcs		156000		156000	0.30	46,800.00
154	Systemic herbicide glyhosate	gal		2		2	1,550.00	3,100.00
155	Fertilizer	gal		3		3	600.00	1,800.00
156	Shovel Square point	unit		1		1	400.00	400.00
157	Shovel round point	unit		1		1	400.00	400.00
158	Hard tined rake	unit		2		2	500.00	1,000.00
159	Knapsack sprayer brass lance 16 ltrs.	pcs		1		1	1,500.00	1,500.00
<b>WATER SHED DEVELOPMENT</b>								-
1	Polyethylene bags 2x6	pcs		10,000		10,000	0.30	3,000.00
<b>CITY HEALTH OFFICE</b>								
<b>PHILHEALTH PFPR</b>								
1	Blood Chemistry Analyzer	u nit			1	1	1,800,000.00	1,800,000.00
<b>PHILHEALTH PFPR NHTS</b>								
2	Skin Coat	sack			2	2	700.00	1,400.00
3	Big Roller	pcs.			2	2	69.00	138.00
4	latex Nile green	gals			4	4	646.00	2,584.00
5	Enamel Nile Green	gals.			5	5	653.00	3,265.00
6	Cement	bags			8	8	276.00	2,208.00
7	Screen sand	cubic			1	1	742.00	742.00
8	G.I Sheet Galvanum # 8 Feet	pcs.			10	10		350.00
9	GM (2x2x8)	pcs.		10		10	85.00	850.00
10	GM (2x3x8) pcs.	pcs.		40		40	127.00	5,080.00
11	GM (4x4x8)	pcs.		6		6	254.00	1,524.00
12	GM ( 2x4X10)	pcs.		6		6	212.00	1,272.00
13	GM(2x3x10)	pcs.		15		15	159.00	2,385.00
14	C WN #1	kls		2		2	74.00	148.00
15	CWN#2 1/2	kls		10		10	69.00	690.00
16	CWN #4	kls		8		8	64.00	512.00
17	Umbrella Nails #3	kls		1		1	85.00	85.00
18	Plywood marine # 1/4	pcs.		10		10	350.00	3,500.00
19	Thinner	gal		1		1	600.00	600.00
20	Paint Brush	pcs.		4		4	45.00	180.00
21	Latex White	gal		2		2	583.00	1,166.00
22	Enamel White Flat	gals		3		3	551.00	1,653.00
23	Enamel White Semi	gals		2		2	583.00	\$ 1,166.00
<b>PHILHEALTH</b>								
24	Sink 9 Inches Deph	pcs.			1	1	3,995.00	3,995.00
25	Hinges	pcs.			4	4	30.00	120.00
26	Cement	Bags			1	1	260.00	260.00
27	Handle # 3	pcs.			2	2	45.00	90.00
28	Flat Enamel White	gal			1	1	650.00	650.00
<b>PHIL HEALTH PFRP</b>								
29	Trash Can With Cover , wheels handle big	pcs.		20		20	1,500.00	30,000.00
30	Stethoscope( Litman)	pcs.		2		2	5,000.00	10,000.00
31	Medical Ter	pcs.		4		4	600.00	2,400.00
32	Medical Cabinet	pcs.		2		2	2,500.00	5,000.00
33	Flashlight (big) LED	pcs.		2		2	350.00	700.00
34	Medical Filer with Cover (big)	pcs.		6		6	350.00	2,100.00
<b>PHIL HEALTH NTP PATIENTS</b>								
35	Strptomycin in 10's	bxs	100			100	450.00	45,000.00
36	Vitamin B Complex	bxs	100			100	98.00	9,800.00
37	Ethambutol 400m tab	bxs	50			50	650.00	32,500.00
38	Face Mask	bxs	5			5	2,500.00	12,500.00
39	Disinfectant Spray (big)	bxs	4			4	358.00	1,432.00
<b>PHIL HEALTH DOTS</b>								
40	Sign Pen 0.5 (Black & Blue)	Pcs.	50			50	35.00	1,750.00
41	Folder Short	Pcs.	50			50	3.00	150.00
42	Short Brown envelop	pcs.	200			200	2.50	500.00
43	marker whoteboard Fine Black	pcs.	5			5	25.00	125.00
44	Ballpen (Blac, Blue)	pcs.	50			50	3.00	150.00
45	White Board 2x3	pcs.	3			3	400.00	1,200.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
46	Detergent powder all purpose	pcs.	10			10	90.00	900.00
47	Fastener	bxs	10			10	25.00	250.00
48	File Organizer 3 layer	pcs.		3		3	350.00	1,050.00
49	Glue all purpose with applicator	pcs.		5		5	39.00	195.00
50	marker permanent fine broad, (Black, Blue)	pcs.		60		60	38.00	2,280.00
51	Staple Wire Standard # 35	bxs		30		30	28.00	840.00
52	Broom soft heavy duty	pcs.		10		10	125.00	1,250.00
53	Fabric Conditioner 800 ml	bots		20		20	95.00	1,900.00
54	Floor mop (Foam)	pcs.		10		10	220.00	2,200.00
55	Toilet Bowl cleaner 500ml	pcs.		10		10	70.00	700.00
56	Folder long	pcs.		150		150	4.00	600.00
57	Post it note medium	pad		100		100	25.00	2,500.00
58	Door rag	pcs.		10		10	110.00	1,100.00
59	Detergent powder	kls		30		30	90.00	2,700.00
60	Calculator Big	pcs.		3		3	650.00	1,950.00
61	Stapler #35 heavy duty with remover	pcs.		6		6	210.00	1,260.00
62	Bond paper long colored (Yellow)	reams		5		5	358.00	1,790.00
63	REPAIR & MAINTENANCE OF GOVERNMENT VEHICLE							-
	KIA SFP 147							-
64	Car Aircon Repair, Cleaning , Front and rear , freonCh	job		1		1	2,800.00	2,800.00
65	Idler Pulley	pc		1		1	600.00	600.00
66	Oil Felter	pcs		2		2	200.00	400.00
67	Wiper Blade	pcs		2		2	300.00	600.00
68	Auto Bulb 12 v	pcs		2		2	35.00	70.00
69	Selector Cable	pc		1		1	700.00	700.00
70	Multicab SHJ 414							-
	Tire 640 x 650 x13	sets		4		4	3,300.00	13,200.00
71	Nissan Frontier SFM 420							-
	Villmumoid gasket	sqft		4		4	50.00	200.00
72	Fan Belth A 35	pc		1		1	300.00	300.00
73	Mighty Gasket	pc		1		1	110.00	110.00
74	Oil Filter 8432	pc		1		1	320.00	320.00
75	Oil filter 8932	pc		1		1	320.00	320.00
76	Horn 12v	set		1		1	1,020.00	1,020.00
77	3 bond gasket	pc		1		1	135.00	135.00
78	Bearing 6208	pc		1		1	480.00	480.00
79	Bearing RTC 363	pc		1		1	1,000.00	1,000.00
80	Bearing LM 102949	pc		1		1	450.00	450.00
81	Bearing SFP 147	pc		1		1	390.00	390.00
<b>CITY MAYORS OFFICE</b>								
1	Compressor assembly	pc	1			1	19,850.00	19,850.00
2	Drier Filter	pc	1			1	850.00	850.00
3	141b W Oxygen for flushing	can	2			2	300.00	600.00
4	Car Aircon repair Freon Charging	job	1			1	2,500.00	2,500.00
	<b>PEACE AND ORDER</b>							-
5	Meals (Fried chicken, sotanghon, beef staek ,rice ,fruit s	cvrs	122			122	150.00	18,300.00
6	snacks (Hamburger, and C2) For provincial wide liga co	cvrs	160			160	50.00	8,000.00
7	Breakfast	pax	55x3days			55x2	150.00	24,750.00
8	Am snacks	pax	55 x2 days			55x2	50.00	5,500.00
9	Lucnch	pax	55x2days			55x2	150.00	16,500.00
10	PM Snacks	pax	55x2days			55x2	50.00	5,500.00
11	Hotel Accomodation	job	2 nights					46,800.00
12	Token	[pc	1			1	500.00	500.00
13	Tarpaulin	pc	1			1	1,000.00	1,000.00
14	Certificxaate & materials	job	1			1	1,000.00	1,000.00
15	Brake Pad	pc	1			1	2,500.00	2,500.00
16	Bushing Big	pcs	2			2	350.00	700.00
17	Bushing Small	pcs	2			2	300.00	600.00
18	Kit Caliper	pcs	2			2	250.00	500.00
19	Tie Rod End	pcs	2			2	500.00	1,000.00
20	Rack End	pcs	2			2	1,100.00	2,200.00
21	Ball Joint	pcs	2			2	1,100.00	\$ 2,200.00
22	Shock Absorber 6801	pcs	2			2	1,500.00	3,000.00
23	Shock absorber 6803	pcs	2			2	1,500.00	3,000.00
24	Tie rod end. Rack end /swing arm	pcs	2			2	5,380.00	10,760.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
25	Cutter	pcs	1			1	40.00	40.00
26	Correction Pen	pcs	2			2	126.00	252.00
27	Pencil	pcs	5			5	6.00	30.00
28	Posters	pcs	75			75	150.00	11,250.00
29	Tarpaulin 2x3	pcs	6			6	120.00	720.00
30	Tarpaulin 4x8	pcs	4			4	480.00	1,920.00
31	Tarpaulin 8x6	pcs	2			2	768.00	1,536.00
32	CCRO wedding materials						5,000.00	5,000.00
33	Label Frame	pcs		50		50	110.00	5,500.00
34	A4 Bond Paper	reams		5		5	268.00	1,340.00
35	Long Baond Paper	reams		6		6	268.00	1,608.00
36	Short Bond Paper	reams		3		3	260.00	780.00
37	Expanded envelop	pcs.		6		6	85.00	510.00
38	Long Folder	pcs.		12		12	10.00	120.00
39	Marker Blue	pcs.		2		2	30.00	60.00
40	Marker Black	pcs.		2		2	30.00	60.00
41	Marker Red	pcs.		2		2	30.00	60.00
42	ballpen	pcs.		57		57	7.00	399.00
43	Sign Pen 0.5	pcs.		3		3	80.00	240.00
44	masking Tape	pcs.		2		2	35.00	70.00
45	Scotch tape	pcs.		2		2	45.00	90.00
46	Scissors	pcs.		2		2	20.00	40.00
47	4.5 mm thk Marine Plywood	Sheets		4		4	387.00	1,548.00
48	Common Wire Nails # 1	Kilo		1		1	68.00	68.00
49	Kwikser Knob	set		1		1	1,250.00	1,250.00
50	Vulca seal	Quart		1		1	515.00	515.00
51	Concrete Primer	Gallons		2		2	675.00	1,350.00
52	Concrete Putty	Gallons		1		1	580.00	580.00
53	Semi Gloss latex paint Brown	Gallons		1		1	785.00	785.00
54	Semi Gloss paint White	Gallons		1		1	758.00	758.00
55	paint Thiner	Gallons		1		1	352.00	352.00
56	Sand paper # 120	sheets		1		1	17.00	17.00
57	6" paint Roller w tray	set		6		6	175.00	1,050.00
58	Baby Roller w tray	set		1		1	85.00	85.00
59	Paint Brush #2	pc		1		1	38.00	38.00
60	8.0 mm 2 THHN Wire	rool		1		1	10,725.00	10,725.00
61	Electrical tape	rools		6		6	35.00	210.00
62	EMT Pipe # 3/4	L		32		32	217.00	6,944.00
63	EMT Connector # 3/4	pcs.		32		32	33.00	1,056.00
64	Angle Connector 3/4	pcs.		32		32	50.00	1,600.00
65	Entrance Cao # 3/4	pcs.		32		32	47.00	1,504.00
66	EMT LB # 3/4	pcs.		32		32	55.00	1,760.00
67	Goriund Rod with Clamp	set		6		6	370.00	2,220.00
68	Nylon Cable Tie 20 Long	pcs		100		100	20.00	2,000.00
69	Electrical Tape Big (16)	rools		6		6	39.00	234.00
70	8.0 mm Thhn CU wire	bx		2		2	8,165.00	16,330.00
71	BUSECO Fees for 16 unitslns. Fee, safe measure fee, C	uniy		16		16	27,483.00	439,728.00
72	Gold Medal	pcs		2000		2000	15	30,000.00
73	Certificates	job		60		60	11.66	699.60
74	Token	job		3		3	100.00	300.00
75	Lunch	job		60		60	150.00	9,000.00
76	PM Snacks	job		60		60	50.00	3,000.00
77	target paper	pcs			60	60	18.00	1,080.00
78	Ammos (90x100 rounds)	Rounds			9,000	9,000	12.00	108,000.00
79	Meals( Chicke, Fish, Dessert softdrinks	pax			130	130	150.00	19,500.00
	<b>For the use of Motorcycle Kawasaki</b>							
80	Oil	qrt		1		1	220.00	220.00
81	battery	pc		1		1	980.00	980.00
82	Rubber Boots	set		1		1	650.00	650.00
83	Fork Oil	set		1		1	360.00	360.00
84	F/F Oil Seal	bot		1		1	50.00	50.00
85	Headlight bulb	pc		1		1	195.00	195.00
86	Tail Light Bulb	pc		1		1	30.00	30.00
87	Labor	job		1		1	800.00	800.00
	<b>18th CHARTER DAY CELEBRATION</b>							-

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
88	Hotel Accomodation						-	
89	Meals (5x4x150)	cvrs		200		200	30,000.00	
90	tarpaulin 8x6	pc		2		2	1,000.00	
91	Airline Tickets/ Terminal Fee	pax		8		8	8,750.00	
92	Sound System and Lights	job		1		1	50,000.00	
<b>INNOVA SHJ-217</b>								
93	Brake Pad	set		1		1	1,480.00	
94	Mobil MX	gal		2		2	1,350.00	
95	Mobil MX	Li		4		4	280.00	
96	Oil filter	pcs		2		2	280.00	
97	car Freshener	pcs		2		2	250.00	
<b>DSWD TRAINING NEEDS</b>								
98	Meals (Chicen joy, Sotanghon, Fish w/ Softdrinks)	pax			80	80	150.00	
<b>OTHER SERVICES CMO</b>								
99	battery 12 volts (for UPS)	pc		1		1	1,100.00	
100	Video Card (2 gig)	pc		1		1	3,900.00	
101	Certificates	job		60		60	11.66	
102	Token	job		3		3	100.00	
103	Pm Snacks	px		60		60	150.00	
104	Snacks Am& Pm	pax			60	60	100.00	
105	Lucnh				60	60	150.00	
106	Meals	pcs	30			30	150.00	
107	Meals	px	17			17	150.00	
<b>Chez Escudero and MIGZ ZUBIRI</b>								
108	Meals (Total performance Package)	pxs			120	120	150.00	
109	Token(Bead Nicklace)	pcs			5	5	500.00	
110	Curuis (Special paper)	packs			2	2	60.00	
<b>Consultative meeting with Hon. JOSE MA. R. ZUBIRI</b>								
111	Meals's ( beef steak, sweet & sour fish, Fruit salad and soft drinks)	cvrs			600	600	150.00	
		job		60		60	50.00	
<b>18TH CHARTER WET AND FOAM LIFE PARTY</b>								
112	Stage Rental	job			1	1	15,000.00	
113	Foam machine rental	job			1	1	15,000.00	
114	Foam machine Shipping cost	job			1	1	5,000.00	
115	Lights and audio	job			1	1	25,000.00	
116	Disk Jockey Mixer	job			1	1	10,000.00	
117	Disk Jockey 3 DJs	job			3	3	5,000.00	
118	Ledge Dancers	job			1	1	5,000.00	
119	Emcee/ Barker	job			1	1	3,000.00	
120	tarpauline 4x6	job			2	2	500.00	
121	Holi Powder	job			1	1	10,000.00	
122	Dinner	cvrs			70	70	150.00	
123	Pm snancks	cvrs			40	40	50.00	
<b>FOR GALLOPER SGT -311</b>								
124	Head gasket	pcs		1		1	950.00	
125	Exhaust Manford	pcs		1		1	350.00	
126	0821 oil seal	pcs		1		1	450.00	
127	0721 Oil Seal	pcs		1		1	450.00	
128	0822 Oil Seal	pcs		1		1	450.00	
129	0824 Oil Seal	pcs		1		1	450.00	
130	05553 Fan Belt	pcs		1		1	420.00	
131	1616 Fan Belt	pcs		1		1	350.00	
132	A 35 Fan Belt	pcs		1		1	350.00	
133	Glow Plug	pcs		4		4	200.00	
134	Wiper Linkage	pcs		1		1	3,500.00	
135	Mighty gasket	pcs		1		1	110.00	
136	Rocker Arm Assy	pcs		1		1	5,500.00	
137	Tensioner Bearing Big	pcs		1		1	950.00	
138	Tensioner Bearing Small	pcs		1		1	750.00	
139	Tgimng Belt Long	pcs		1		1	2,500.00	
140	Timing Bet Short	pcs		1		1	1,500.00	
141	Cranshaft Cap	pcs		1		1	2,100.00	
142	Rocker Arm Ads. Screen	pcs		1		1	150.00	
143	Steering wheel link	pcs		1		1	680.00	
<b>FOR AMBULANCE SHZ-871</b>								

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
144	Brake Pad	set			1	1	1,500.00	1,500.00
145	Tie Rod End	pcs			2	2	850.00	1,700.00
146	Rock End	pcs			2	2	3,000.00	6,000.00
147	Steering Link	pcs			1	1	5,500.00	5,500.00
148	Cross Joint	pcs			2	2	750.00	1,500.00
149	Rubber Cap	pcs			4	4	60.00	240.00
150	Valve cover gasket	pcs			1	1	200.00	200.00
151	Tree bandsplint	tube			1	1	120.00	120.00
152	Calliper kit	set			1	1	600.00	600.00
153	Ball joint (Lower)	pcs			2	2	1,500.00	3,000.00
154	Steering V- Beal	pcs			1	1	10,000.00	10,000.00
155	Oil pump assembly	pcs			1	1	11,500.00	11,500.00
	<b>MCDRRMF</b>							-
156	Organic Fertilizer	bags			40	40	80.00	3,200.00
157	14-14-14	bags			4	4	1,950.00	7,800.00
158	Pestiside	liters			2	2	500.00	1,000.00
159	Herbeside	liters			2	2	800.00	1,600.00
	<b>News Papers</b>							-
160	Inquirer	copies	31	29		60	30.00	1,800.00
161	Star	copies	62	58		120	28.00	3,360.00
	<b>FOR THE USE OF UPPER PULANGI LYING IN CLINIC</b>							-
162	Zonrox	gals			6	6	156.00	936.00
163	Detergent bars	bars			72	72	30.00	2,160.00
164	Detergent Powder	kls			10	10	118.00	1,180.00
165	bath Soap	bars			12	12	29.00	348.00
166	Toilet Bowl brush	pc			1	1	65.00	65.00
167	face towel Tissue paper	dzn			1	1	420.00	420.00
168	Brooms (Giyong or paypay)	pcs			6	6	45.00	270.00
169	Feataher Duster	pcs			6	6	55.00	330.00
170	garbage Bage (big) nBlack	pcs			6	6	200.00	1,200.00
171	Light Bulb (30 watts)	pcs			10	10	250.00	2,500.00
172	Flourecent bulb set (20 watts)	pcs			5	5	400.00	2,000.00
173	Flourecent bulb set 420 watts)	unit			5	5	400.00	2,000.00
174	Oxygen tank regulator	unit			1	1	5,000.00	5,000.00
175	Aneroid Apparatus (Alkk2) or( baxtel)	unit			1	1	1,500.00	1,500.00
176	Tympanic Thermometer	bags			1	1	5,000.00	5,000.00
177	Brown Envelop Short	r ms			2	3	144.00	432.00
178	Bond paper long	r ms			6	6	191.00	1,146.00
179	Bond Paper short	r ms			6	6	161.00	966.00
180	Folder long	r ms			1	1	550.00	550.00
181	Folder short	r ms			1	1	500.00	500.00
182	cartolina assorted color	dozen			1	1	84.00	84.00
183	Scotch tape 1 inch	rools			12	12	35.00	420.00
184	Ballpen Black and Bluue	pcs			60	60	6.00	360.00
185	Record book/log book	pcs			5	5	91.00	455.00
186	Scissors	pcs			1	1	65.00	65.00
187	Correction pen	pcs			1	1	91.00	91.00
188	Pentel pen black	pcs			6	6	40.00	240.00
189	OCalculator	pcs			1	1	520.00	520.00
190	Stapler wire # 35	bxs			6	6	35.00	210.00
191	Carbon paper long	pad			1	1	756.00	756.00
192	HP Deskjet printer 2010(HP 704) colored	carts			6	6	553.00	3,318.00
193	HP Deskjet printer 2010(HP 704) Black	carts			6	6	553.00	3,318.00
194	Charger AA	pcs			1	1	699.00	699.00
195	Chargeable battery	pcs			8	8	432.00	3,456.00
196	Spoons	dozen			2	2	360.00	720.00
197	Fork	dozen			2	2	360.00	720.00
198	Double burner electric stove	unit			1	1	3,500.00	3,500.00
199	Serving spoon	pcs			6	6	80.00	480.00
200	Water Dispenser hot and cold	unit			1	1	6,300.00	6,300.00
	<b>FOR THE USE OF COMMISSION ON ELECTION</b>							-
201	Ballpen (Black)	bxs			10	10	350.00	3,500.00
202	Stapler with staple remover	pcs.			5	5	420.00	2,100.00
203	staple wire # 35	bxs			25	25	54.00	1,350.00
204	Heavy duty pucher	pcs.			2	2	295.00	590.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
205	calculator	pcs.			2	2	545.00	1,090.00
206	Stamping pad (Apple brand)	pcs.			5	5	78.00	390.00
207	Stamp pad ink	btls			10	10	35.00	350.00
208	Packaging tape (Lear 4")	pcs.			15	15	148.00	2,220.00
209	masking tape	pcs.			10	10	155.00	1,550.00
210	DVD Rewritable with case	pcs.			50	50	70.00	3,500.00
211	USB Flash Disk (16 gb)	pcs.			5	5	680.00	3,400.00
212	DOT Matrix Printer (Epson LX 31)	pcs.			1	1	8,800.00	8,800.00
213	Ink jet Printer (Epson L 220)	pcs.			1	1	7,100.00	7,100.00
214	Reproduction of general Instruction for BEI's and SBEI's	copies			489	489	70.00	34,230.00
<b>FOR THE USE OF CITY MAYOR'S OFFICE</b>								-
215	Printer head cable	job			1	1	450.00	450.00
216	Labor	Job			1	1	650.00	650.00
217	Bead leis	pcs			10	10	500.00	5,000.00
<b>CITY PLANNING OFFICE</b>								
<b>MISS 2016 REORIENTATION TO END USERS WITH BSU IT-OJT'S</b>								
1	Lunch feb 1-2 at Upper Pulangi (8 Brgys x3 staff +2 driv	pax			26	26	150.00	3,900.00
2	Lunch Feb 11-17 (6 Brgys x3 staff +2 drivers)	pax			20	20	150.00	3,000.00
3	Lunch For March 16-17 (4 Brgys x3 staff +2 Drivers)	pax			14	14	150.00	2,100.00
<b>REPAIR AND MAINTENANCE OF GOVERNMENT VEHICLE</b>								
4	put fuel tank, check repair & Fix Fuel sender & Wiring sy	job			1	1	1600.00	1,600.00
5	Check & Replace water Pump assy.	job			1	1	900.00	900.00
6	Replace Temperature sender	job			1	1	200.00	200.00
7	Replace air filter element	job			1	1	100.00	100.00
8	Check & Replace Washer motor assy	job			1	1	300.00	300.00
9	Repalce glowp plug & deffective glow plug	job			1	1	600.00	600.00
10	Water pump	pc			1	1	1800.00	1,800.00
11	Temperature sensor	pc			1	1	450.00	450.00
12	Air filtr element	pc			1	1	550.00	550.00
13	Washer motor	pc			1	1	850.00	850.00
14	Time Glow plug relay	pc			1	1	6500.00	6,500.00
15	Fuse 15A	pc			1	1	20.00	20.00
16	Hub	set			1	1	1200.00	1200
17	Spoke	set			1	1	420.00	420
18	Brake Shoe	set			1	1	220.00	220
19	Tune up	job			1	1	165.00	165
20	Front Bearing	pcs			2	2	150.00	300
21	Rear Bearing	pcs			2	2	150.00	300
22	Front brake pad	pc			1	1	195.00	195
23	labor	job			1	1	720.00	720
24	Front fork spring	pcs			2	2	295.00	590.00
25	Front fork spring	set			1	1	720.00	720.00
26	Fork oil	lit			1	1	120.00	120.00
27	Seat cover	pcs			1	1	720.00	720.00
28	Rubber boots	set			1	1	620.00	620.00
29	labor	job			1	1	850.00	
<b>OFFCIE SUPPLIES</b>								
30	Photocopy	pcs			5000	5000	1.00	5,000.00
31								-
<b>News paper publication</b>								
32	Inquirer	pcs	20	19	21	61	27.00	1,647.00
<b>OFFCIE SUPPLIES</b>								
33	Photocopy	pcs			5000	5000	1.00	5,000.00
<b>ZONING ENFORCEMENT ADMINISTRATION</b>								
34	engineers notebook	PCS			3	3	150.00	450.00
35	Fuel (Gasoline)	liters			130	130	38.75	5,037.50
<b>GASOLINE OIL AND LUBRICANTS</b>								
36	Diesel	liters			587	587	25.55	14,997.85
37	gasoline	liters			258	258	38.75	9,997.50
<b>other services</b>								
38	laundry services	jhob	1			1	463.75	463.75
39	Purified Drinking water	figal			50	50	50.00	2,500.00
<b>LIVELIHOOD FAIR AND EXHIIBITION</b>								
40	Stall fixing and repairing	job			1	1	20,000.00	20,000.00
41	Orientation & meeting							-

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
42	Snacks	covers		20		20	50.00	1,000.00
43	Meals( Lucnh)	cvrs		20		20	180.00	3,600.00
<b>FAIR EXHIBATION MANAGEMENT</b>								-
44	Snacks (AM & PM) x 9 days	cvrs		5		5	50.00	250.00
45	Meals x9 days	cvrs		5		5	180.00	900.00
46	tarpaulin	pcs		2		2	1,000.00	2,000.00
<b>ZONING ENFORCEMENT ADMINISTRATION</b>								-
47	TARPAULIN 3.5 X4	pcs		7		7	252.00	1,764.00
48	FRAMING OF MAPS 3.5X4	pcs		4		4	3,039.00	12,156.00
<b>BDC MEETING</b>								-
49	Snacks (AM&PM)	cvrs		90		90	50.00	4,500.00
50	meals	cvrs		90		90	150.00	13,500.00
<b>CITY ADMIN OFFICE</b>								
1	Tribal Council Costume (Male)	set			24	24	2,000.00	48,000.00
2	Tribal Council Costume ( Female)	set			12	12	2,200.00	26,400.00
3	Male Warriors Costume	set			60	60	2,000.00	120,000.00
4	Female Dancers Costume	set			60	60	2,200.00	132,000.00
5	Prospmen Costume	set			44	44	2,000.00	88,000.00
6	Musicians Costume	set			25	25	2,000.00	50,000.00
7	10% Down payment honorarium fopr the Dance& Creative Director							30,440.00
9	Marshall 's T-Shirts	pcs.			50	50	250.00	12,500.00
10	Bottled Water	bots.			500	500	20.00	10,000.00
11	Lipovitan	bots.			200	200	38.00	7,600.00
12	Moriamin Multi Vitamins	pcs.			200	200	13.00	2,600.00
13	Gasoline							80,000.00
14	Snacks (Cake, w bottled juice)	pax			70	70	50.00	3,500.00
15	Meals (Breakfast, Chicken curdon.blue, four seasons,	pax			70	70	150.00	10,500.00
16	Meals (Rice, Chopsuey, beef steak, Calderita, buko sala	pax			303	303	150.00	45,450.00
17	Meals ( Rice, BB Chicken, fish fellit, 4 seasons, salad &	pax			13	13	150.00	1,950.00
18	Snacks ( Sandwich w bottled Juice)	pax			251	251	50.00	12,550.00
19	laundry Service for kaamulan Costumes	job			1	1	2,500.00	2,500.00
20	Props A	pcs.			14	14	3,300.00	46,200.00
21	Props B	pcs.			14	14	3,300.00	46,200.00
22	Props C	pcs.			14	14	3,300.00	46,200.00
23	Giant Trees	pcs.			2	2	12,400.00	\$ 24,800.00
24	backdrop	pcs.			2	2	5,400.00	10,800.00
25	Hair & Makeup	job			60	60	200.00	12,000.00
26	Slippers	pcs.			200	200	50.00	10,000.00
27	Performers Trinkets & Accessories							201,000.00
28	Instruments							20,000.00
29	Generator Rental							10,000.00
30	Meals for March 1, 2016	pax			100	100	150.00	15,000.00
31	Meals for March 2-20, 2016	pax			3740	3,740	100.00	374,000.00
32	Meals for March 28, 2016	pax			226	226	100.00	22,600.00
33	Meals for March 28, 2016	pax			250	250	150.00	37,500.00
34	Meals for march 29-31,2016 (lucnh & Dinner)	pax			1200	1,200	100.00	120,000.00
35	Meals for March 29, -31,2016 (Lunch)	pax			90	90	100.00	9,000.00
36	Meals for April 1, 2016	pax			250	250	150.00	37,500.00
37	meals for April 1,2016	pax			380	380	100.00	38,000.00
38	Meals for April 2, 2016 (breakfast)	pax			416	416	120.00	49,920.00
39	Meals for April 2, 2016 (Lucnh)	pax			466	466	150.00	69,900.00
40	Meals for April 2, 2016 (roasted Pig)	4 heands			4	4	4,500.00	18,000.00
41	Snacks for feb. 29, 2016	pax			150	150	30.00	4,500.00
42	Snacks for March 1, 2016 (am & pm)	pax			300	300	30.00	9,000.00
43	Snacks For march 20120, 2016 (Am & pm)	pax			7480	7,480	30.00	224,400.00
44	Snacks for march 28m, 2016 (am& pm)	pax			452	452	30.00	13,560.00
45	Snacks for March 29-31,2016 (Am&pm)	pax			1380	1,380	30.00	41,400.00
46	Snacks for April 1, 2016 (am& pm)	pax			760	760	30.00	22,800.00
47	Snacks for april 2, 2016 (am&pm)	pax			832	832	50.00	41,600.00
48	tarpaulin 4x10 ft	pc			1	1	800.00	800.00
49	Plants /Floral Decorations	job			1	1	5,000.00	5,000.00
50	Snacks for man com Meeting	pax			75	75	50.00	3,750.00
51	Meals or Man com Meeting	pax			75	75	150.00	11,250.00
52	Snacks for March 4&14, 2016	pax			80	80	50.00	4,000.00
53	Token							-

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
54	Plaque	pc			1	1	1,500.00	1,500.00
55	Token	pc						-
56	Plaque	pc						-
57	Leis	pc			2	2	250.00	500.00
58	Hotel and Accomodation	room			2	2	2,500.00	5,000.00
59	Meals & Snakcs							-
60	Parade Banner	pc			1	1	600.00	600.00
61	Guest Speaker Banner (4x12ft)	pcs			1	1	960.00	960.00
62	Tarpualin for billboard type @ Plaza Aglayan, & Upper F	pcs			3	3	2,560.00	7,680.00
63	Meals for Guerst and perdomers	pax			50	50	200.00	10,000.00
64	Meals for the ourstanding athlete	pax			180	180	150.00	27,000.00
65	Meals for Brgy officials & IPS	pax			552	552	150.00	82,800.00
66	Breakfast for Working Staff	pax			24	24	120.00	2,880.00
67	Snacks for Schools Drum Bugle	pax			450	450	50.00	22,500.00
68	Snacks for TWG meetings	pax			80	80	50.00	4,000.00
69	Meals for TWg meetings	pax			50	50	150.00	7,500.00
70	Board papers long	pack			6	6	75.00	450.00
71	Doub le sided photopaper	pack			3	3	350.00	1,050.00
72	Ink Liquid of Epson L210-YMCK	bot			1	1	350.00	350.00
73	Stage Decoration							30,000.00
74	Note pad	pcs		50		50	50.00	2,500.00
75	Ballpen/Sign Pen	pcs		50		50	50.00	2,500.00
76	Meals (Grilled fish, Four Seasons, Back ribs, Buko Panc	pax		50		50	150.00	7,500.00
77	Snacks(Am) Tuna Sandwih bottled Juice (pm) chicken	pax		100		100	50.00	5,000.00
78	Snacks for Monthly meeting for City Admin Offcie perso	pax	20	20	20	60	50.00	3,000.00
79	Snacks for Austism week Jan 18, 12016 Ham & egg sandwich bottle		30			30	50.00	1,500.00
80	Tarpaulin 4x8 ft for Autism week jan 18, 2016	pcs	1			1	640.00	640.00
81	Tarpualin 3x5 for autism week jan 18, 2016	pcs.	2			2	600.00	1,200.00
82	Snacks for (Preparatory meeting SGLG Evaluation on J	pax	25			25	50.00	1,250.00
83	Purified Drinking water	gal	12	12	12	36	50.00	1,800.00
84	Payment for Malaybalay City Govt official website	job			1	1	6,017.76	6,017.76
85	Laundry , services for office curtains	job		1		1	3,900.00	3,900.00
86	Laundry services for buntings	job		1		1	3,500.00	3,500.00
87	Inmternal hard disk , 1 Terabyte for computer destop	unit		1		1	2,990.00	2,990.00
88	Double sided photopaper long 140 gsm	pack	2.00	2	2	6	350.00	2,100.00
89	Sprocket (RE)(16-32) w chain	set		1		1	580.00	580.00
90	Exterior w/ tube 250 x 17	set		1		1	660.00	660.00
91	Exterior w/ tube 250 x 17	set		1		1	740.00	740.00
92	Head Light	sPc		1		1	580.00	580.00
93	Break Light w break bul	pc		1		1	320.00	320.00
94	Over hauling gasket	set		1		1	965.00	965.00
95	Timing chain lifetr	pc		1		1	3,600.00	3,600.00
96	Piston ring	set		1		1	2,675.00	2,675.00
79	Timing Chain	pc		1		1	2,685.00	2,685.00
80	Timing chain Tensioner	set		1		1	5,050.00	5,050.00
81	Disposable Mask	box	4			4	140.00	560.00
82	RJ 45 Barrel Connector F-F (Inline Coupler)	pc	50			50	25.00	1,250.00
83	T25 Staple 9/16 "14mm	box	4			4	450.00	1,800.00
84	Hig back executive chair	pcs	4			4	6,500.00	26,000.00
85	Electronic Fire/ weather proof Digital Safe	unit	1			1	10,000.00	10,000.00
86	4-Port KVM Stackable Switch	module	2			2	4,800.00	9,600.00
87	laminiting Machine	UNit	1			1	5,000.00	5,000.00
88	CMYK Epson Ink	bottle	16			16	400.00	6,400.00
89	12" paper cutter	pc	1			1	1,200.00	1,200.00
90	Quaff ID maker	box	4			4	1,500.00	6,000.00
91	ID lace and button	set	1000			1,000	25.00	25,000.00
92	Fiber Optic Converter (WDM) Gigabit BIDirectional	module	2			2	23,000.00	46,000.00
93	Uninterrupted Power Supply (600 VA)	unit	4			4	3,000.00	12,000.00
<b>CITY FIRE DEPARTMENT</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	Tg-tinght Assy 24 volts	set			1	1	1,100.00	1,100.00
2	Signal lamp assy 24 volts	set			1	1	880.00	880.00
3	Automotive Wire # 16	roll			1	1	500.00	500.00
4	electrical Tape, Big	pcs			2	2	40.00	80.00
5	Brake master Repair Kit	set			1	1	980.00	980.00



ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
6	Fan Belt With Grove	pcs			1	1	500.00	500.00
7	<b>Armateur Assembly</b>	pcs			1	1	1,200.00	1,200.00
8	Starter Carbon Brush	set			1	1	350.00	350.00
9	<b>Bull Bearing # 6206</b>	pcs			1	1	300.00	300.00
10	Soldering Lid	mtrs			2	2	20.00	40.00
11	Battery Cable	feet			2	2	170.00	340.00
12	Oil Filter	pcs			2	2	150.00	300.00
13	Fuel Filter	pcs			2	2	50.00	100.00
<b>CITY VET OFFICE</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	Identification Bib	pc		75		75	50.00	3,750.00
2	Logo Printing	pc		75		75	100.00	7,500.00
3	Dog Collars	pc		87		87	200.00	17,400.00
4	Dog Bowls	pc		87		87	150.00	13,050.00
5	<b>Dog Food</b>	bag		6		6	1,500.00	9,000.00
6	Poster	pc		30		30	50.00	1,500.00
7	<b>Tarpaulin</b>	pc		4		4	1,000.00	4,000.00
8	Acrylic Medals with print , Large Size	pc		10		10	330.00	3,300.00
9	<b>Token For Judge</b>	pc		3		3	1,000.00	3,000.00
10	Energy Drink 500 ml	btle		75		75	30.00	2,250.00
11	Plastic Cups,50's	pack		3		3	50.00	150.00
12	Mealss	pax		75		75	150.00	11,250.00
13	Snacks	pax		75		75	50.00	3,750.00
14	Disposable Syringe 3ml	bxs		3		3	400.00	1,200.00
15	Antibacterial Gel	tube		3		3	500.00	1,500.00
16	Anti-Rabies vaccine	vial		10		10	240.00	2,400.00
17	Dewormer , Tablet	pc		112		112	100.00	11,200.00
18	Energidex ,500ml	btle		5		5	700.00	3,500.00
19	Marbocyl	bot		1		1	2,500.00	2,500.00
20	Tuberculin Syringe	bxs		3		3	400.00	1,200.00
21	Multivitamins	tab let		100		100	15.00	1,500.00
<b>CITY LICENSING OFFICE</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	Tires 185R14C Agilis Michelin	pcs			2	2	5,675.00	11,350.00
2	Wheel Balancing /Weight, wheel alignment	job			1	1	2,000.00	2,000.00
3	Battery n70	pcs			1	1	6,850.00	6,850.00
4	Fuel Filter	pcs			2	2	550.00	1,100.00
5	<b>Oil filter</b>	pcs			2	2	650.00	1,300.00
6	Bulb	pcs			6	6	55.00	330.00
7	<b>Autowire</b>	liter			3	3	95.00	285.00
8	Meals	pax		175		175	150.00	26,250.00
9	<b>Meals (Inspection motorela)</b>	pax		75		75	150.00	11,250.00
10	Breakfast	pax		90.00		90	100.00	9,000.00
11	Lunch	pax		120.00		120	150.00	18,000.00
12	dinner	pax		90		90	150.00	13,500.00
<b>COA</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT FACILITIES</b>								
1	Aircon repair & Maintenance	job			2	2	1,500.00	3,000.00
2	Glass titing (Black) Door	job		1		1	200.00	200.00
3	Window	job		2		2	1,980.00	3,960.00
<b>CITY TREASURER OFFICE</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	Relay	pc			1	1	154.00	154.00
2	Car repair cleaning (Front rear) Freon Chargingcompres	job			1	1	2,640.00	2,640.00
3	Brake Drum	pcs			2	2	4,290.00	8,580.00
4	Center bearing	pc			1	1	770.00	770.00
5	<b>4 T relay</b>	pcs			3	3	1,386.00	4,158.00
6	C ross Joint	pcs			3	3	1,386.00	4,158.00
	<b>Hans socket wrench</b>	set			1	1	4,950.00	4,950.00
1	Supply of magnetic contactor	pc			1	1	3,630.00	3,630.00
	<b>Supply of power circuit board</b>	pc			1	1	5,280.00	5,280.00
1	Supply of running capacitor	pc			1	1	1,540.00	1,540.00
2	C lucth master kot	set		1		1	385.00	385.00
3	Black & pinnon seal kit	pc		1		1	1,606.00	1,606.00
4	Oil seal	pc		1		1	726.00	726.00


ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
5	Seat Cover (Dt125)	pcs		2		2	1,072.50	2,145.00
6	Rear Sprocket (DT 125)	pc		1		1	506.00	506.00
7	Engine Sprocket (DT125)	pc		2		2	302.50	605.00
8	chain (DT125)	pc		2		2	858.00	1,716.00
9	Swing Arm Bushing Set DT 125	set		1		1	1,760.00	1,760.00
10	Spark Plug DT 125	pcs		2		2	396.00	792.00
11	labor tune up DT 125	job		2		2	759.00	1,518.00
12	IC Regulator	pc		1		1	1,600.50	1,600.50
13	Alternator brush	pc		1		1	38.50	38.50
14	Oil filter	pcs		3		3	451.00	1,353.00
15	Replacement of high tension wire	pc		1		1	1,793.00	1,793.00
16	Shock material package	pc		1		1	253.00	253.00
17	Power Circuit Board	set		1		1	5,500.00	5,500.00
18	magnetic contactor	set		1		1	3,025.00	3,025.00
19	Running Capacitor Dual	set		1		1	1,540.00	1,540.00
20	Brake pad	set		1		1	990.00	990.00
21	Brake shoe	set		1		1	1,815.00	1,815.00
22	Wheel beaing outer	pcs		2		2	280.50	561.00
23	Wheel bearing inner	pcs		2		2	280.00	560.00
24	cross bearing	pcs		3		3	280.33	840.99
25	oil filter	pc		1		1	385.00	385.00
26	Horn	pc		1		1	1,210.00	1,210.00
27	Seat cover XRM 125	pc		1		1	220.00	220.00
28	Side mirror XRM 125	set		1		1	330.00	330.00
29	Brake shoe XRM 125	pc		1		1	275.00	275.00
30	Side cover XRM	set		1		1	1,540.00	1,540.00
31	Tune up Labor XRM	job		1		1	715.00	715.00
32	Battery 12v XRM 125 DT	pcs		2		2	2,002.00	4,004.00
33	Headlight assembly XRM 125	set		1		1	385.00	385.00
34	Roller Chain Assembly XRM125	set		1		1	1,001.00	1,001.00
35	Fender front XRM 125	set		1		1	385.00	385.00
36	Fender front XRM DT	pc		1		1	1,386.00	1,386.00
37	Fender Rear DT	set		1		1	291.00	291.00
38	Lever Brake & Clutch for DT	set		1		1	291.00	291.00
39	Brake shoerear DT	pc		1		1	258.00	258.00
40	Brake shoe front DT	pc		1		1	258.00	258.00
41	Handle DT	set		1		1	385.00	385.00
42	Tune up labor DT	job		1		1	440.00	440.00
43	Ball joint lower	pc		1		1	3,575.00	3,575.00
44	Ball joint upper	pc		1		1	3,575.00	3,575.00
45	Rflock end	pc		1		1	4,620.00	4,620.00
46	Tore rod end	pc		1		1	1,848.00	1,848.00
47	Spring Bushing	pcs		4		4	352.00	1,408.00
48	Battery (REVO)	pc		1		1	6,600.00	6,600.00
49	High Tension Wire	roll		1		1	7,150.00	7,150.00
50	Pump Blet	pcs		2		2	660.00	1,320.00
51	Spark Plug (REVO)	pc		2		2	247.50	495.00
52	Bearing Outer	pcs		2		2	495.00	990.00
53	Bearing Inner	pcs		2		2	495.00	990.00
54	Cross bearing	pc		1		1	495.00	495.00
55	Matting	job		1		1	1,815.00	1,815.00
56	Shck absorber rear	pc		1		1	9,515.00	9,515.00
57	Shock Absorber front	pc		1		1	1,815.00	1,815.00
58	Fog Light	pc		1		1	2,530.00	2,530.00
59	Head Light	pcs		2		2	4,070.00	8,140.00
60	Clutch Lining	pc		1		1	3,850.00	3,850.00
61	Brake Pad	pc		1		1	1,540.00	1,540.00
	<b>REVO</b>							-
1	Brake Shoe	pcs		2		2	2,530.00	5,060.00
2	Stater assembly	set		1		1	9,845.00	9,845.00
3	Relay	job		3		3	148.33	444.99
4	labor	pcs		1		1	2,535.00	2,535.00
<b>DILG</b>								
	<b>GABAY</b>							
1	Diesel	liters			500	500	30.00	15,000.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar.			
2	GABAY Seal (Maintenance Award)	pc			1	1	10,000.00	10,000.00
3	Plaques 13	pcs			2	2	1,500.00	3,000.00
4	Plaques 12'	pcs			2	2	1,300.00	2,600.00
5	Plaques 11"	pcs			2	2	1,200.00	2,400.00
6	Plaques 10'	pcs			4	4	1,000.00	4,000.00
7	Plaques 7	pcs			36	36	500.00	18,000.00
<b>MEALS AND SNACKS</b>								
								-
1	Am Snacks	cvrs			40	40	50.00	2,000.00
2	Lucnh	cvrs			40	40	150.00	6,000.00
<b>SUPPLIES AND MATERIALS</b>								
								-
4	Computer Ink HP # 704	pcs			3	3	450.00	1,350.00
5	Pencil	pcs			30	30	8.00	240.00
6	Book paper (Short)	reams			3	3	220.00	660.00
7	White folder (Long)	pcs			30	30	10.00	300.00
8	White Folder short	pcs			30	30	8.00	240.00
CADAC & CPOC (Meals and Snacks)								
								-
1	Lunch	covers			50	50	150.00	7,500.00
2	Snacks am	cvrs			50	50	50.00	2,500.00
3	Snacks PM	cvrs			50	50	50.00	2,500.00
<b>DAY 1 BRGY MAPULO 3-14-16</b>								
								-
1	Lunch	cvrs			25	25	150.00	3,750.00
2	PM snacks	cvrs			60	60	50.00	3,000.00
3	Dinner	cvrs			70	70	150.00	10,500.00
4	late night snacks	cvrs			60	60	70.00	4,200.00
<b>DAY 2 (BRGY Managok 3-15-16)</b>								
								-
1	Break fast	cvrs			10	10	150.00	1,500.00
2	Am snacks	cvrs			15	15	50.00	750.00
3	Luch	cvrs			25	25	150.00	3,750.00
4	Pm Snacks	cvrs			60	60	50.00	3,000.00
5	Dinner	cvrs			70	70	150.00	10,500.00
6	late night snacks	cvrs			60	60	70.00	4,200.00
<b>DAY 3 (Pblacion)</b>								
								-
8	Break fast	cvrs			10	10	150.00	1,500.00
9	Am snacks	cvrs			15	15	50.00	750.00
10	Luch	cvrs			25	25	150.00	3,750.00
11	Pm Snacks	cvrs			60	60	50.00	3,000.00
12	Dinner	cvrs			70	70	150.00	10,500.00
13	late night snacks	cvrs			60	60	70.00	4,200.00
14	Hotel Accomodation w/ Breakfast	days			3	3	4,000.00	12,000.00
15	tarpaulin for backdrop	pcs			3	3	1,000.00	3,000.00
<b>MCGWSS</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	battery Clamp	pcs			4	4	50.00	200.00
2	Engine Suppport	pcs			2	2	500.00	1,000.00
3	Brake Fluid	liters			1	1	220.00	220.00
4	Gear Oil	liters			1	1	220.00	220.00
5	Headlight Assembly	pcs			2	2	450.00	900.00
6	Automatic Transmission Fluid	liters			2	2	200.00	400.00
7	Bulb	pcs			4	4	40.00	160.00
8	Brake pad	set			1	1	950.00	950.00
9	Engine oil	liters			6	6	1,200.00	7,200.00
10	Radiator Assembly	pcs			1	1	10,500.00	10,500.00
11	Cylinder Head gasket	pcs			1	1	1,500.00	1,500.00
12	gasket Maker	pcs			1	1	120.00	120.00
13	Camshft Oil seal	pcs			1	1	250.00	250.00
14	Valve Seal	set			1	1	850.00	850.00
15	Cylinder Head reset. Reface & Degrees	job			1	1	4,400.00	4,400.00
16	Engine valve Reface	job			1	1	1,400.00	1,400.00
CHARGE TO 20% KIBALABAG WATER SOURCE								
								-
1	Liquid Chlorine Cylionder Tank Refill @ 68 Kgs/tank	tank		10	10	20	6,000.73	120,014.60
2	Refurbished footer carrier (Van type Length 20 ft ,wi	unit		2		2	180,000.00	360,000.00
<b>PAROLE AND PROBATION</b>								
<b>TRAINING SEMINAR/THERAPEUTIC CIOMMUNITY</b>								
1	Breakfast	pax			100	100	150.00	15,000.00
2	Lunch x3	pax			150	150	150.00	22,500.00

ITEM & SPECIFICATIONS		Unit of Measure	QUANTITY REQUIREMENTS			TOTAL	**PS Price	Total Amount
			1st Quarter					
			Jan.	Feb.	Mar			
3	Dinner X3	pax			150	150	150.00	22,500.00
4	Snacks x6	px			300	300	50.00	15,000.00
<b>PNP</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	upper ball joint	pcs			2	2	1,300.00	2,600.00
2	Lower Ball joint	pcs			2	2	1,500.00	3,000.00
3	Front Shcok	pcs			2	2	4,000.00	8,000.00
4	Leaf spring bushing	pcs			20	20	40.00	800.00
5	<b>Main Journal &amp; con rod Journal regrind</b>	job			1	1	4,633.00	4,633.00
6	Cylinder sleeving	job			1	1	5,544.00	5,544.00
7	<b>Cylinder head surface</b>	job			1	1	2,244.00	2,244.00
8	Setting	job			1	1	2,257.20	2,257.20
9	<b>Degrees</b>	job			1	1	660.00	660.00
<b>POPDEV</b>								
1	Tires 130 x950x151	pcs			3	3	8,000.00	24,000.00
2	Break Shoe	sets			2	2	3,500.00	7,000.00
3	Break pad	sets			2	2	1,450.00	2,900.00
4	Battery 13 plates 12 volts	pcs			1	1	5,500.00	5,500.00
5	<b>Oil filter</b>	pcs			4	4	500.00	2,000.00
6	Fule Filter	pcs			4	4	400.00	1,600.00
7	<b>Park light</b>	sets			1	1	1,200.00	1,200.00
<b>TMC</b>								
<b>REPAIR &amp; MAINTENANCE OGF GOVERNMENT VEHICLE</b>								
1	1 Set each Traffic Enforcer's Uniform (Tangerine)	set			35	35	1,200.00	42,000.00
2	1 set each Traffic Enforcer's Uniform (B lue))	set			35	35	1,200.00	42,000.00
3	Long Sleeves (Violet)	pc			35	35	700.00	24,500.00
4	TCT Holder	pcs			77	77	500.00	38,500.00
5	<b>Reflectorized Gloves</b>	pcs			137	137	500.00	68,500.00
6	Bull Cap	pcs			137	137	300.00	41,100.00
7	<b>Refl;ectorized Vest</b>	pcs			35	35	150.00	5,250.00
8	Raincoat	pcs			35	35	1,500.00	52,500.00
9	<b>Tires Motorcycle 125x17</b>	pcs			3	3	750.00	2,250.00
10	Tire of Motorcycle 250x17	pc			1	1	650.00	650.00
11	Oil engine	pc			4	4	220.00	880.00
12	Oil Seal	pc			1	1	120.00	120.00

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**ESTHER R. GAMUS**  
 HRMA

Approved by:

  
**IGNACIO W. ZUBIRI**  
 City Mayor